

CACHE COUNTY COUNCIL

SANDI GOODLANDER, *CHAIR*
KATHRYN A. BEUS, *VICE CHAIR*
DAVID L. ERICKSON
KEEGAN GARRITY
NOLAN P. GUNNELL
MARK R. HURD
BARBARA Y. TIDWELL



Cache
County
1857

199 NORTH MAIN STREET
LOGAN, UT 84321
435-755-1840
www.cachecounty.gov

Cache County Council Regular Meeting

June 10, 2025 at 5:00 PM

Meeting Media Packet

CACHE COUNTY COUNCIL

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PUBLIC NOTICE is hereby given that the County Council of Cache County, Utah will hold a **REGULAR COUNCIL MEETING** at **5:00 p.m.** in the Cache County Historic Courthouse Council Chambers, 199 North Main Street, Logan, Utah 84321, on **Tuesday, June 10, 2025**.

PUBLIC NOTICE is hereby given that the County Council, in addition to its regular business, will be holding a **PUBLIC HEARING** on a **BUDGET AMENDMENT** at the same time, date, and place as its regular meeting.

Council meetings are live streamed on the Cache County YouTube channel at:
<https://www.youtube.com/@cachecounty1996>

CACHE COUNTY COUNCIL AGENDA

REVISED

COUNCIL MEETING – 5:00 p.m.

- 1. Call To Order**
- 2. Opening** – Council Member Kathryn Beus
- 3. Review and Approval of Agenda**
- 4. Review and Approval of Minutes** (May 27, 2025 meeting)
- 5. Report of the County Executive**
 - a. Appointments:
- 6. Items of Special Interest**
 - a. **Discussion of Cache County Sheriff's Department Personnel Staffing Matters**
- Chad Jensen, Cache County Sheriff
 - b. **Bear River Health Department Appointment: Joshua Barson as Director of Behavioral Health**
- Jordan Mathis, Bear River Health Department Director
 - c. **Deep Canyon Trailhead Project RAPZ Grant**
- Angie Zetterquist, Interim Director of Development Services
 - d. **800 West Regional Trail, Phase 2 RAPZ Grant**
- Angie Zetterquist, Interim Director of Development Services

- e. **Establishing a Study Committee to Review the Form of Government per Utah Code 17-52a-302**
 - i. If the Study Committee is Established:
 - Making Appointments and Appropriate Resource Allocations to the Study Committee
 - Providing Formal Notification to the County Executive of the Study Committee's Establishment
 - ii. Note: Study Committee must be established by motion.

7. Public Hearings – 5:30 p.m.

- a. **Set Public Hearing for June 24, 2025 @ 5:30 pm: Resolution 2025-27 – *Opening the 2025 Budget (Summer)***
 - Proposed amendments to the 2025 (current) budget.
- b. **Hold Public Hearing: Resolution 2025-26 – *Special Budget Opening***
 - Proposed amendment to the 2025 (current) budget.

8. Initial Proposals for Consideration of Action

- a. **Ordinance 2025-17 – *Transient Room Tax Amendments***
- b. **Resolution 2025-20 – *Amending the Cache County Personnel Policy and Procedure Manual Section VII.U***
- c. **Resolution 2025-21 – *Amending the Cache County Personnel Policy and Procedure Manual Section VII.S***
- d. **Resolution 2025-25 – *Establishing the Cache County America250 Committee***
- e. **Resolution 2025-26 – *Special Budget Opening***
 - Proposed amendment to the 2025 (current) budget.
- f. **Resolution 2025-28 – *Voting Precinct Boundary Map Amendments***

9. Pending Action

- a. **Resolution 2025-23 – *Dispatch Services Assessment Interlocal Agreement Amendment***

10. Other Business

- a. Discussion of Social for Council Members and Council Staff
- b. **Nibley Heritage Days Parade** **June 21st, 2025 @ ~9:45 a.m.**
- c. **Hyde Park Velvet Highway Parade** **July 19th, 2025 @ ~9:40 a.m.**
- d. **North Logan City Pioneer Day Parade** **July 24th, 2025 @ ~9:30 a.m.**

11. Council Member Reports

12. Executive Session – Utah Code 52-4-205(1)(c) – Strategy sessions to discuss pending or reasonably imminent litigation;

13. Adjourn

- Next Scheduled Council Meeting: June 24, 2025 at 5:00 p.m.



Sandi Goodlander, *Council Chair*

CACHE COUNTY COUNCIL

May 27, 2025 at 5:00 p.m. - Cache County Chamber at 199 North Main, Logan, Utah.

In accordance with the requirements of Utah Code Annotated Section 52-4-203, the County Clerk records in the minutes the names of all persons who appear and speak at a County Council meeting and the substance "in brief" of their comments. Such statements may include opinions or purported facts. The County does not verify the accuracy or truth of any statement but includes it as part of the record pursuant to State law.

MEMBERS PRESENT: Vice-Chair Kathryn Beus, Councilmember David Erickson, Councilmember Barbara Tidwell, Councilmember Keegan Garrity, Councilmember Nolan Gunnell, Councilmember Mark Hurd.

MEMBERS EXCUSED: Chair Sandi Goodlander

STAFF PRESENT:

OTHER ATTENDANCE:

Council Meeting

1. **Call to Order 5:00p.m.** – [0:11](#) Vice Chair Kathryn Beus welcomed.
2. **Opening Remarks and Pledge of Allegiance** – [0:25](#) Nolan Gunnell opened with remarks to Memorial Day and Veterans Day.
3. **Review and Approval of amended Agenda** [2:32](#) Vice Chair Kathryn Beus excused Chair Goodlander from the meeting.
Action: Motion made by Councilmember David Erickson to approve the amended agenda; seconded by Councilmember Keegan Garrity.
Motion passes.
Aye: 6 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Keegan Garrity, Mark Hurd
Nay: 0
Absent: 1 Sandi Goodlander
4. **Review and Approval of Minutes** [3:07](#)
Action: Motion made by Councilmember David Erickson to approve the minutes; seconded by Councilmember Nolan Gunnell
Motion passes.
Aye: 5 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Keegan Garrity, Mark Hurd
Nay: 0
Abstain: 1 Barbara Tidwell
5. **Report of the County Executive**
 - A. **Appointment** [3:35](#) Executive Zook corrected a previous appointment to add an elected official to serve on the government conduct committee and named Bryson Behm.

Action: Motion made by Councilmember Mark Hurd to approve appointment; seconded by Councilmember Nolan Gunnell.
Motion passes.
Aye: 6 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Keegan Garrity, Mark Hurd
Nay: 0
Absent: 1 Sandi Goodlander
 - [4:38](#) Executive Zook appointed Mike Young, Paul Bearnson, and John Keller for the Cache County Fire Department Board of Appeals.

Action: Motion made by Councilmember David Erickson to approve appointment; seconded by Councilmember Nolan Gunnell.
Motion passes.

Aye: 6 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Keegan Garrity, Mark Hurd

Nay: 0

Absent: 1 Sandi Goodlander

[5:57](#) Executive Zook ended with reports from recent meetings with Landis and staff for the Bonneville trail, the USU interim President and VP's about community needs, non-profit leaders in the County, his attendance to the summer citizens kick off, a mountain biking track for Mountain Crest, engineering plans for alignment for Wolfpack and Bobcat Ways, CEO Board meeting, and a farmer who approached him interested in using some open space near Sherwood Hills for animals. [11:14](#) Councilmember Nolan Gunnell said he talked to who had been leasing the property and they are looking into options. Executive Zook concluded he attended another meeting with UDOT for the Trenton bridge.

6. Items of Special Interest

- A. Proposal to Donate Excess Fire Engines to Fire Departments Outside of Cache County – Rod Hammer Cache County Fire Chief [12:24](#) Chief Rod Hammer reported on engines that are now in excess of the need in Cache County that have been replaced by new trucks to be donated to Box Elder County Fire Department. [14:14](#) Vice Chair Kathryn Beus asked if the trucks run. Chief Hammer answered they will need some maintenance. [14:55](#) Councilmember Keegan Garrity clarified the value in Chief Hammers letter as \$1,000-6,000. Chief Hammer answered correct. [15:21](#) Councilmember Keegan Garrity asked if the money goes back into the general fund if the engines are sold. Chief Hammer replied yes. [15:41](#) Councilmember Barbara Tidwell voiced her agreement with Nolan. [15:53](#) Vice Chair Kathryn Beus opened for motion. [16:25](#) Chief Hammer asked if the vote was for all four engines. Council answered two. Chief Hammer added the engines would go to Fielding and Portage cities.

Action: Motion made by Councilmember Nolan Gunnell to approve donation of two engines to Box Elder County; seconded by Councilmember Barbara Tidwell Gunnell.

Motion passes.

Aye: 6 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Keegan Garrity, Mark Hurd

Nay: 0

Absent: 1 Sandi Goodlander

- B. Western Corridor & US 89/91 Studies Update – Matt Phillips, Public Works Director; Jeff Gilbert, Cache Metropolitan Planning Org. [17:09](#) Matt Phillips provided an update on the study progress and its goal to determine the needs. [21:16](#) Jeff Gilbert thanked council for their involvement in the promotion of the Western Corridor. He continued with the future plans for transportation concepts. [26:53](#) Vice Chair Kathryn Beus asked Jeff to explain what an interchange was. Jeff answered it is an overpass, and then continued to show the different designed concepts. [35:03](#) Councilmember Keegan Garrity asked what he would say to those who say widening the road attracts for traffic. Jeff answered congestion is inevitable and in reality the opportunities for travel and economic development during growth are not a futile effort. [36:59](#) Councilmember Nolan Gunnell asked if the r-cut in Wellsville would eventually be an interchange or if traffic would be pushed down highway 89/91. Jeff answered the r-cut is a temporary fix but it will last a long time. [38:34](#) Vice Chair Kathryn Beus asked where the location being shown is. Jeff explained the road through river woods in Logan. Vice Chair Kathryn Beus clarified if River Heights was included. Jeff answered most of it is in Logan.
- C. Bear River Health Department Substance Use Disorder Treatment Budget Narrative 3 Year Plan (2024-2026) – Jordan Mathis, Bear River Health Department Director [40:23](#) Jordan Mathis briefly introduced The Substance Area Use Plan that is in progress of development. [41:27](#) Jared spoke about the Area Plan and intended use of state funds. He explained the services to be provided and measures to address substance use problems. [50:02](#) Councilmember Barbara Tidwell asked what therapies and modalities would be changed. Jared listed several acronyms for medical treatments and elaborated they are newer tools that are upcoming best practices. [50:48](#) Councilmember Keegan

Garrity asked if there could be an influx in service requests with reduced funding for non-profits such as Planned Parenthood, and opportunities for other funding. Jared answered funding is always unknown and the majority of clients utilize Medicaid. [52:11](#) Pheron Weese briefly explained the prevention efforts and seven different coalitions across Rich, Cache, and Box Elder counties. He added the support received from each county.

Action: Motion made by Councilmember Nolan Gunnell to approve 3 year plan; seconded by Councilmember David Erickson.

Motion passes.

Aye: 6 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Keegan Garrity, Mark Hurd

Nay: 0

Absent: 1 Sandi Goodlander

7. Initial Proposals for Consideration of Action

a. Resolution 2025-22 – Appointments to Drainage Districts #3, #4, #5, #6

Three vacancies in District #3; two in District #4; three in District #5; three in District #6. [55:21](#) Vice Chair Kathryn Beus began discussion. [55:35](#) Councilmember Erickson commented 3, 4, and 5 had been approved already. He continued a chunk of land was inadvertently left out of the drawings that belongs in district 6 and legally to be on the board the individual needs to live in the same district. He presented Brandon Allen, Dennis Jackson, and Perry Earley for district 6 representation. [58:12](#) Andrew Erickson said state law required the names in the resolution which they are and suggested to motion for approval of resolution. Discussion. Councilmember David Erickson listed all names for District 6.

Action: Motion made by Councilmember David Erickson to suspend rules and approve resolution 2025-22 with names listed; seconded by Councilmember Barbara Tidwell.

Motion passes.

Aye: 6 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Keegan Garrity, Mark Hurd

Nay: 0

Absent: 1 Sandi Goodlander

b. Resolution 2025-23 – Dispatch Services Assessment Interlocal Agreement Amendment [59:47](#)

Vice Chair Kathryn Beus began discussion. Andrew commented attorneys have written a resolution for approval. Vice Chair commented a letter of intent from Logan City was received that caused her hesitation at the mention the surplus funds would stay with dispatch. [1:00:59](#) Executive Zook asked if the council needed to adopt a resolution to increase the fee. Vice Chair read the description and asked if it needed more. Executive Zook deferred to the attorneys. [1:01:59](#) Attorney Taylor Sorenson asked if there was a specific section of code he was referring to. Discussion. [1:04:16](#) Andrew gave the option to pause and wait until next meeting. Vice Chair Kathryn Beus asked if there was urgency for this. [1:04:46](#) Executive Zook said July 1. Councilmember David Erickson said to wait until June.

c. Resolution 2025-25 – Proposed Letter of Indemnification Regarding Smithfield County Property (Parcel ID: 08-044-0014) [1:05:24](#)

Attorney Taylor Sorenson described the resolution for a temporary passing through county property for a private landowner. [1:07:39](#) Councilmember Barbara Tidwell asked how this got started in the first place. Attorney Taylor answered an agreement was made but was not transferrable and the property had been sold. [1:08:38](#) Councilmember Keegan Garrity asked if the property owner agreed to this temporary agreement. Taylor answered yes. Councilmember Keegan Garrity asked if there is a fee for the use. Taylor answered no. Further discussion. [1:10:31](#) Councilmember Barbara Tidwell asked who had been maintaining the road. Taylor responded there are a couple gravel pits in that area and the county would have maintained that access. Vice Chair Kathryn also asked about maintenance. Councilmember Mark Hurd suggested to hear Matt Phillips speak. [1:11:39](#) Matt Phillips – Public Works Director said the county had not been maintaining that road. [1:11:53](#) Executive Zook asked why Council needed to approve this agreement. Taylor answered state code says real property has to be managed by the county and in absence of ordinance this is managed by resolution. Executive Zook asked if council is adopting new policy. Taylor said no and explained council is adopting resolution for an agreement on this one piece of property. Executive Zook clarified statute says the Executive would negotiate agreements. Further

discussion. [1:14:13](#) Councilmember David Erickson confirmed at the time there is no legal right to go through the county road. Taylor answered yes and added CUP's do not create legal easements. David said in other instances the County had gated those and asked why this wasn't closed. [1:15:04](#) Executive Zook began to tell Taylor the section of code he was referencing. Councilmember David Erickson interjected his question needed an answer. Request echoed by Barbara Tidwell. Taylor answered the county is within rights to lock the property. He added his team was asked to facilitate a solution for an access in light of this owner's business. [1:15:56](#) Councilmember Keegan Garrity clarified if no agreement it would fall to forceful closure. Taylor answered a lock could be put tomorrow and a legal lawsuit might follow that the county would likely win but is a cost and a negotiation is ideal. Councilmember Barbara Tidwell asked if penalties could be imposed for not bringing the agreement up to date for their use. Taylor deferred to Council. [1:17:33](#) Councilmember Keegan Garrity suggested it is possible the use was based on past years and an agreement could be worked out with both parties. Councilmember David Erickson said there was time given to work things out and nothing was done and he used an example of a pit from Trenton that was shut down. [1:18:45](#) Executive Zook and Councilmember David Erickson commented their perspectives on the use. Councilmember David Erickson said it is important to treat everyone the same. Councilmember Keegan Garrity agreed. Councilmember David Erickson asked Taylor if the property is landlocked. Taylor answered multiple parcels are owned by the same person. [1:20:06](#) Councilmember Barbara Tidwell asked if this would set a precedent. Taylor answered it has been a precedent in the valley the citizens have taken advantage of the use of roads and properties without compensation. He continued that formalizing these agreements and changing that status quo is the goal. He read code 17.53.12 that the County is capable for management of real property. [1:21:40](#) Executive Zook asked again if this was a policy to be adopted. Taylor answered it's a resolution for this piece of property. Councilmember Nolan Gunnell asked to be recused from the vote.

Action: Motion made by Councilmember David Erickson to suspend rules and approve resolution 2025-25; seconded by Councilmember Mark Hurd.

Motion passes.

Aye: 5 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Keegan Garrity, Mark Hurd

Nay: 0

Absent: 1 Sandi Goodlander

Recuse: 1 Nolan Gunnell

8. Pending Items

A. Resolution 2025-19 – Powder Mountain Development Agreement – Trail System and Art Park

- a. A request by the applicant to enter into a Development Agreement with Cache County to construct a hiking and biking trail system and associated art park at the Powder Mountain Resort prior to submitting and getting approval of a Master Plan as required in the Resort Recreations (RR) Zone.

Discussion: [1:23:03](#) Vice Chair Kathryn Beus asked for Development Services to talk about the added verbiage she had requested be added to the Resolution for public access. [1:23:54](#) Connor Smith Assistant Planner with Development Services said the verbiage from his understanding was in the Executive's office. Vice Chair Kathryn Beus welcomed Brooke Hontz from Powder Mountain to speak. [1:24:30](#) Brooke explained the new verbiage and told council she sent it to the County attorney and received feedback it was appropriate. [1:28:39](#) Councilmember David Erickson asked if this opens up liabilities for private landowners. Brooke answered state legislature has supported private landowners who allow public use on the property. [1:29:52](#) Vice Chair Kathryn Beus said this satisfied her hesitancy. [1:30:22](#) Councilmember Keegan Garrity said there are a lot of reasons to close it down, but that wasn't a reason to hold this up.

Action: Motion made by Councilmember Mark Hurd to approve public hearing; seconded by Councilmember David Erickson.

Motion passes.

Aye: 4 David Erickson, Kathryn Beus, Keegan Garrity, Mark Hurd

Nay: 2 Barbara Tidwell, Nolan Gunnell

Absent: 1 Sandi Goodlander

9. Other Business

A. *America250 in Cache County*

Discussion: [1:31:35](#) Andrew Erickson Policy Analyst presented this as a movement to establish the celebration of Americas 250th birthday. [1:35:22](#) Vice Chair Kathryn Beus summarized the next steps to be an established participant. [1:35:36](#) Councilmember Keegan Garrity asked if permission to use the County logo would be granted. Andrew said the logos would be combined. Councilmember Keegan Garrity asked if there is a financial ask. Andrew answered there is a stipend up to \$3,000 the county may use to sell merchandise. [1:37:02](#) Councilmember Nolan Gunnell asked if every county is celebrating on the same day. Andrew answered it's the months leading up to July 4th. [1:37:36](#) Councilmember Barbara Tidwell said a potluck had been introduced for July 5th to hold in the communities. Cheerful discussion among council of ideas.

B. *Nibley Heritage Days Parade*

Discussion: [1:39:47](#)

C. *Hyde Park Velvet Highway Parade*

Discussion: [1:40:33](#)

10. Councilmember Reports

David Erickson – None

Sandi Goodlander – Absent

Keegan Garrity – [1:43:07](#) Keegan reported about COSAC, the airport board, and a letter from the public he received about the .3% tax.

Barbara Tidwell – None

Kathryn Beus – [1:44:11](#) None for herself. Spoke for Sandi and her plans to establish the study committee in the next meeting.

Nolan Gunnell – None

Mark Hurd – [1:42:29](#) Mark reported a proposal for lease agreement had been submitted to Providence City for the library.

11. Executive Session – Utah Code 52-4-205(1)(d) – Discussion of the purchase, exchange, or lease of real property, including any form of a water right or water shares, or to discuss a proposal, or financing proposal related to the development of land owned by the state. [1:45:26](#)

Action: Motion made by Councilmember David Erickson to move into Executive Session; seconded by Councilmember Nolan Gunnell.

Motion passes.

Aye: 6 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Keegan Garrity, Mark Hurd

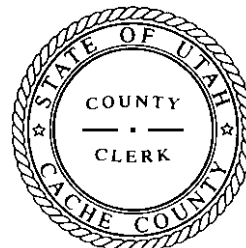
Nay: 0

Absent: 1 Sandi Goodlander

Adjourn: 7:30 PM

APPROVAL: Sandi Goodlander, Chair
Cache County Council

ATTEST: Bryson Behm, Clerk
Cache County Council



Item of Special Interest**Discussion and consideration of an extension request on a RAPZ Tax Award for The Trails Cache – Deep Canyon Trailhead Project**

Agenda request submitted by: Angie Zetterquist
Interim Director of Development Services

Assisting Department: Development Services

Requested Council meeting date: June 10, 2025

Agenda Item Language: Discussion and consideration of an extension request on a RAPZ Tax Award for The Trails Cache – Deep Canyon Trailhead Project – Parcel #11-095-0015.

Background: The project was awarded a RAPZ award in 2022 to assist with the construction of the Deep Canyon Trailhead west of Mendon City on property owned by the municipality. While a plan was ready to move forward in 2022 but there were concerns shared by key partners that lead to us revisiting that plan. The outcome was a much better plan that addressed all the concerns and will lead to a much better product for all involved, including the end users. However, it took a lot of time to navigate those challenges and set the project behind schedule. The project is now anticipated to be completed by the end of the year and the RAPZ award is needed for the final step of the project.

County Staff Presenter: Angie Zetterquist, Interim Director of Development Services

Presentation Time: 10 minutes.

County Staff Point of Contact: Angie Zetterquist, Interim Director of Development Services

Legal Review: N/A.

Item of Special Interest**Discussion and consideration of an extension request on a RAPZ Tax Award for The Trails Cache – 800 West Regional Trail, Phase 2**

Agenda request submitted by: Angie Zetterquist
Interim Director of Development Services

Assisting Department: Development Services

Requested Council meeting date: June 10, 2025

Agenda Item Language: Discussion and consideration of an extension request on a RAPZ Tax Award for The Trails Cache – 800 West Regional Trail, Phase 2.

Background: The project was awarded a RAPZ award in to in the design, engineering, and construction of the 800 West Urban Trail Phase 2. This trail will eventually connect Logan's Trails System to Nibley's Trail System for the first time. This trail segment is only a couple of blocks, but there have been a lot of challenges that were unknown going into the project that has slowed progress. Additionally, since the project kicked off there have been several other changes that complicated things even more. When the project started all the land along the trail was in unincorporated County, but has since been annexed into Logan and Millville. Property owners are willing, and mostly eager to see the trail built, but have been rightly protecting their interests. All of this has made it a tougher puzzle to design a solution that benefits everyone.

County Staff Presenter: Angie Zetterquist, Interim Director of Development Services

Presentation Time: 10 minutes.

County Staff Point of Contact: Angie Zetterquist, Interim Director of Development Services

Legal Review: N/A.

Effective 3/24/2020

17-52a-302 County legislative body initiation of adoption of optional plan -- Procedure.

- (1)
- (a) A county legislative body may only initiate the process of adopting an optional plan by:
 - (i) approving a motion to establish a study committee to study changing the form of government; and
 - (ii) adopting a resolution to submit to the voters the question of whether the county should adopt an optional plan proposed by the study committee described in Subsection (1)(a)(i).
 - (b) The county legislative body may not submit to the voters an optional plan unless the optional plan complies with the requirements of Sections 17-52a-404 and 17-52a-405.
- (2)
- (a) No later than 10 days after the day on which the county legislative body approves a motion as described in Subsection (1)(a)(i), the county legislative body shall notify the county executive of the county legislative body's approval to establish a study committee.
 - (b) No later than 10 days after the day on which the county legislative body adopts a resolution as described in Subsection (1)(a)(ii), the legislative body shall send a copy of the optional plan that the legislative body recommends to:
 - (i) the county clerk; and
 - (ii) the county attorney for review in accordance with Section 17-52a-406.

Amended by Chapter 47, 2020 General Session



CACHE COUNTY
RESOLUTION NO. 2025 - 26

A RESOLUTION MAKING SPECIAL AMENDMENTS TO THE 2025 BUDGET

- (A) WHEREAS, the County Council may pass all ordinances and rules and make all regulations, not repugnant to law, necessary for carrying into effect or discharging its powers and duties pursuant to Utah Code 17-53-223(1); and
- (B) WHEREAS, The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-12 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2025 are reasonable and necessary; and
- (C) WHEREAS, said budget has been reviewed by the County Executive with all affected department heads; and
- (D) WHEREAS, a duly called hearing has been held and all interested parties have been given an opportunity to be heard; and
- (E) WHEREAS, the County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and
- (F) WHEREAS, it is in the best interest of the County that the following adjustments to the Cache County budget be made.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Cache County, Utah, that:

SECTION 1.

The adjustments and amendments detailed in the attached document labeled Exhibit A are hereby made to the 2025 budget for Cache County.

SECTION 2.

Other than as specifically set forth above, all other matters set forth in the 2025 budget shall remain in full force and effect.

SECTION 3.

This resolution shall take effect immediately upon adoption and the County Executive and other county officials are authorized and directed to act accordingly.



CACHE COUNTY
RESOLUTION NO. 2025 - 26

PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH
THIS ____ DAY OF _____, 2025.

	In Favor	Against	Abstained	Absent
Kathryn Beus				
David Erickson				
Keegan Garrity				
Sandi Goodlander				
Nolan Gunnell				
Mark Hurd				
Barbara Tidwell				
Total				

CACHE COUNTY:

ATTEST:

By: _____
Sandi Goodlander, Council Chair

By: _____
Bryson Behm, County Clerk



CACHE COUNTY
RESOLUTION NO. 2025 - 26

EXHIBIT A

“Budget Amendment – 06.10.2025”

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Cache
County
- 1857 -

2025 Budget Amendment Account Detail

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Account	Title	Amount	Source or Department	Fund
Open Space Fund				
1.	Request additional funding for open space fund project the council is currently considering.			
480-4152-710	LAND ACQUISITION	2,000,000	Open Space	Open Spaces
480-38-10100	TRANSFER IN - GENERAL FUND	-2,000,000	Transfers from Other Funds	Open Spaces
100-4810-480	TRANSFER OUT - OPEN SPACE BOND	2,000,000	Transfers to Other Funds	General
100-38-90000	APPROPRIATED FUND BALANCE	-2,000,000	Use of Fund Balance	General

*Yellow highlighted numbers are signifying changes since appropriations



Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
General			
REVENUES			
Taxes			
Property Taxes	677,371	-	677,371
Sales Taxes	19,787,072	-	19,787,072
	20,464,443	-	20,464,443
Other Revenues			
Intergovernmental	5,879,000	-	5,879,000
Charges for Services	11,558,628	-	11,558,628
Licenses and Permits	60,000	-	60,000
Fines and Forfeitures	157,000	-	157,000
Interest and Investment Income	2,400,000	-	2,400,000
Rental Income	5,400	-	5,400
Public Contributions	192,500	-	192,500
Miscellaneous Revenue	443,700	-	443,700
	20,696,228	-	20,696,228
Other Financing Sources			
Lease Proceeds	-	-	-
Sale of Assets	69,000	-	69,000
Transfers from Other Funds	3,670,000	-	3,670,000
	3,739,000	-	3,739,000
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance 2025	3,295,004	2,000,000	5,295,004
	3,295,004	2,000,000	5,295,004
Total Revenues	48,194,675	2,000,000	50,194,675
EXPENDITURES			
General Government			
Council	378,874	-	378,874
Executive	541,706	-	541,706
Finance	994,431	-	994,431

*Yellow highlighted numbers are signifying changes since appropriations



Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Human Resources	837,718	-	837,718
GIS	205,502	-	205,502
IT	1,349,131	-	1,349,131
Clerk	419,463	-	419,463
Auditor	63,282	-	63,282
Elections	885,760	-	885,760
Recorder	938,801	-	938,801
Attorney	3,592,814	-	3,592,814
Public Defender	1,722,854	-	1,722,854
Victim Advocate	777,995	-	777,995
Buildings and Grounds	390,556	-	390,556
Economic Development	308,000	-	308,000
USU Extension Services	-	-	-
Mental Health Services	707,000	-	707,000
Miscellaneous and General	297,400	-	297,400
County Pandemic Relief	-	-	-
Contributions to Other Units	619,600	-	619,600
	15,030,887	-	15,030,887
Public Safety			
Sheriff	586,597	-	586,597
Sheriff: Administration	3,380,216	-	3,380,216
Sheriff: Criminal	3,963,550	-	3,963,550
Sheriff: Patrol	4,798,147	-	4,798,147
Sheriff: Support Services	3,201,630	-	3,201,630
Sheriff: Corrections	11,582,751	-	11,582,751
Emergency Management	302,643	-	302,643
Animal Control	488,420	-	488,420
Animal Impound	589,281	-	589,281
Ambulance	-	-	-
Fire	3,646,520	-	3,646,520
	32,539,755	-	32,539,755
Public Works			
Public Works Admin	181,367	-	181,367
Roads	5,833,713	-	5,833,713
Vegetation Management	922,981	-	922,981
Engineering	210,452	-	210,452

*Yellow highlighted numbers are signifying changes since appropriations



Cache
County
— 1857 —

Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
	7,148,513	-	7,148,513
Culture and Recreation			
Fairgrounds	1,414,064	-	1,414,064
Library Services	231,832	-	231,832
Fair	284,078	-	284,078
Rodeo	431,210	-	431,210
State Fair	-	-	-
Trails Management	636,725	-	636,725
	2,997,909	-	2,997,909
Health and Welfare			
Nutrition	881,511	-	881,511
Senior Center	498,083	-	498,083
Access	341,455	-	341,455
	1,721,049	-	1,721,049
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	9,406,027	2,000,000	11,406,027
Addition to Fund Balance	-	-	-
	9,406,027	2,000,000	11,406,027
Total Expenditures	68,844,140	2,000,000	70,844,140

Municipal Services

REVENUES

Taxes

Sales Taxes	6,807,000	-	6,807,000
	6,807,000	-	6,807,000

Other Revenues

Intergovernmental	28,000	-	28,000
Charges for Services	156,000	-	156,000
Licenses and Permits	1,537,000	-	1,537,000
Interest and Investment Income	-	-	-
Public Contributions	-	-	-
Miscellaneous Revenue	110,000	-	110,000
	1,831,000	-	1,831,000

*Yellow highlighted numbers are signifying changes since appropriations



Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Other Financing Sources			
Sale of Assets	-	-	-
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	2,129,172	-	2,129,172
	2,129,172	-	2,129,172
<hr/>			
Total Revenues	10,767,172	-	10,767,172
EXPENDITURES			
General Government			
Garbage Collections	-	-	-
Development Services Administration	425,302	-	425,302
Zoning Administration	486,902	-	486,902
Building Inspection	809,549	-	809,549
Sanitation and Waste Collection	-	-	-
Miscellaneous Expense	1,500	-	1,500
	1,723,253	-	1,723,253
Public Safety			
Sheriff: Animal Control	12,000	-	12,000
Fire-EMS	400,200	-	400,200
	412,200	-	412,200
Public Works			
Public Works Admin	547,075	-	547,075
Roads	-	-	-
Vegetation Management	-	-	-
Engineering	713,311	-	713,311
Contributions to Other Governments	5,000,000	-	5,000,000
	6,260,386	-	6,260,386
Culture and Recreation			
Trails Management	-	-	-

*Yellow highlighted numbers are signifying changes since appropriations



Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Eccles Ice Center Support	22,000	-	22,000
	22,000	-	22,000
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	2,349,333	-	2,349,333
Addition to Fund Balance	-	-	-
	2,349,333	-	2,349,333
Total Expenditures	10,767,172	-	10,767,172

Health			
REVENUES			
Taxes			
Property Taxes	1,222,343	-	1,222,343
	1,222,343	-	1,222,343
Other Revenues			
Charges for Services	330,000	-	330,000
	330,000	-	330,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	118,934	-	118,934
	118,934	-	118,934
Total Revenues	1,671,277	-	1,671,277

EXPENDITURES			
General Government			
Contributions to Other Units	20,000	-	20,000
	20,000	-	20,000

*Yellow highlighted numbers are signifying changes since appropriations



Cache
County
- 1857 -

Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Health and Welfare			
Bear River Health Department	1,346,277	-	1,346,277
Air Pollution Control	305,000	-	305,000
	1,651,277	-	1,651,277
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	1,671,277	-	1,671,277
Mental Health			
REVENUES			
Other Revenues			
Intergovernmental	4,372,000	-	4,372,000
	4,372,000	-	4,372,000
Other Financing Sources			
Transfers from Other Funds	380,000	-	380,000
	380,000	-	380,000
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	4,752,000	-	4,752,000
EXPENDITURES			
Health and Welfare			
Mental Health Services	4,752,000	-	4,752,000
	4,752,000	-	4,752,000
Other Financing Uses			
Transfers to Other Funds	-	-	-

*Yellow highlighted numbers are signifying changes since appropriations



Cache
County
— 1857 —

Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	4,752,000	-	4,752,000
Children's Justice Center			
REVENUES			
Other Revenues			
Intergovernmental	237,800	-	237,800
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	237,800	-	237,800
Other Financing Sources			
Transfers from Other Funds	178,979	-	178,979
	178,979	-	178,979
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	416,779	-	416,779
EXPENDITURES			
Public Safety			
Children's Services	416,779	-	416,779
	416,779	-	416,779
Other Financing Uses			
Transfers to Other Funds	-	-	-
Compensation Reserve	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-

*Yellow highlighted numbers are signifying changes since appropriations



Cache
County
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Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Total Expenditures	416,779	-	416,779
Visitor's Bureau			
REVENUES			
Taxes			
Sales Taxes	1,361,000	-	1,361,000
	1,361,000	-	1,361,000
Other Revenues			
Intergovernmental	-	-	-
Charges for Services	42,000	-	42,000
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	42,000	-	42,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	91,292	-	91,292
	91,292	-	91,292
Total Revenues	1,494,292	-	1,494,292
EXPENDITURES			
Culture and Recreation			
Cache Valley Visitor's Bureau	1,183,967	-	1,183,967
	1,183,967	-	1,183,967
Other Financing Uses			
Transfers to Other Funds	268,300	-	268,300
Compensation Reserve	-	-	-
Addition to Fund Balance	42,025	-	42,025
	310,325	-	310,325

*Yellow highlighted numbers are signifying changes since appropriations



Cache
County
— 1857 —

Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Total Expenditures	1,494,292	-	1,494,292
Tax Administration			
REVENUES			
Taxes			
Property Taxes	4,094,571	-	4,094,571
	4,094,571	-	4,094,571
Other Revenues			
Charges for Services	603,300	-	603,300
Miscellaneous Revenue	40,000	-	40,000
	643,300	-	643,300
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	1,348,080	-	1,348,080
	1,348,080	-	1,348,080
Total Revenues	6,085,951	-	6,085,951
EXPENDITURES			
General Government			
Tax Administration Allocations	2,236,100	-	2,236,100
IT	524,502	-	524,502
Assessor	2,433,458	-	2,433,458
Treasurer	520,891	-	520,891
Miscellaneous Expense	86,000	-	86,000
Contributions to Other Units	250,000	-	250,000
	6,050,951	-	6,050,951
Other Financing Uses			

*Yellow highlighted numbers are signifying changes since appropriations



Cache
County
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Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Compensation Reserve	-	-	-
Transfers to Other Funds	35,000	-	35,000
Addition to Fund Balance	-	-	-
	35,000	-	35,000
Total Expenditures	6,085,951	-	6,085,951
Capital Projects			
REVENUES			
Other Revenues			
Miscellaneous Revenue	33,000	-	33,000
	33,000	-	33,000
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	4,848,362	-	4,848,362
	4,848,362	-	4,848,362
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	392,000	-	392,000
	392,000	-	392,000
Total Revenues	5,273,362	-	5,273,362
EXPENDITURES			
Streets and Public Improvements			
Administration Facilities	926,000	-	926,000
Road Facilities	6,968,405	-	6,968,405
Vegetation Management	63,000	-	63,000
Engineering	708,100	-	708,100
	8,665,505	-	8,665,505
Public Safety			
Fire	812,400	-	812,400

*Yellow highlighted numbers are signifying changes since appropriations



Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
	812,400	-	812,400
Health and Welfare			
Senior Center Facilities	180,189	-	180,189
Other Facilities	-	-	-
	180,189	-	180,189
Culture and Recreation			
Fairgrounds Facilities	556,168	-	556,168
	556,168	-	556,168
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	10,214,262	-	10,214,262

MS Capital Projects Fund

REVENUES

Other Revenues

Intergovernmental	25,000	-	25,000
Miscellaneous Revenue	-	-	-
	25,000	-	25,000

Other Financing Sources

Bond Proceeds	-	-	-
Transfers from Other Funds	2,621,358	-	2,621,358
	2,621,358	-	2,621,358

Use of Fund Balance

Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	-	-
	-	-	-

Total Revenues	2,646,358	-	2,646,358
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*Yellow highlighted numbers are signifying changes since appropriations



Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
EXPENDITURES			
Streets and Public Improvements			
Administration Facilities	-	-	-
Road Facilities	1,468,750	-	1,468,750
Building Inspection	150,000	-	150,000
Engineering	1,027,608	-	1,027,608
	2,646,358	-	2,646,358
Health and Welfare			
Senior Center Facilities	-	-	-
Other Facilities	-	-	-
	-	-	-
Culture and Recreation			
Fairgrounds Facilities	-	-	-
	-	-	-
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	2,646,358	-	2,646,358
Open Spaces			
REVENUES			
Taxes			
Property Taxes	-	-	-
	-	-	-
Other Revenues			
Intergovernmental	3,000,000	-	3,000,000
Miscellaneous Revenue	-	-	-
	3,000,000	-	3,000,000
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	3,000,000	2,000,000	5,000,000
	3,000,000	2,000,000	5,000,000
Use of Fund Balance			

*Yellow highlighted numbers are signifying changes since appropriations



Cache
County
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Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	6,010,000	-	6,010,000
	6,010,000	-	6,010,000
Total Revenues	12,010,000	2,000,000	14,010,000
EXPENDITURES			
General Government			
Open Space	9,010,000	2,000,000	11,010,000
	9,010,000	2,000,000	11,010,000
Other Financing Uses			
Transfers to Other Funds	3,000,000	-	3,000,000
Addition to Fund Balance	-	-	-
	3,000,000	-	3,000,000
Total Expenditures	12,010,000	2,000,000	14,010,000
ARPA Capital Projects Fund			
REVENUES			
Other Revenues			
Intergovernmental	6,890,191	-	6,890,191
Miscellaneous Revenue	-	-	-
	6,890,191	-	6,890,191
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-

*Yellow highlighted numbers are signifying changes since appropriations



Cache
County
— 1857 —

Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	6,890,191	-	6,890,191
EXPENDITURES			
General Government			
Public Defender	20,000	-	20,000
Finance	56,700	-	56,700
Human Resources	105,500	-	105,500
IT	-	-	-
Treasurer	-	-	-
Recorder	29,000	-	29,000
Attorney	-	-	-
Victim Advocate	-	-	-
Building & Grounds	127,291	-	127,291
Elections	17,200	-	17,200
County Pandemic Relief	411,100	-	411,100
	766,791	-	766,791
Streets and Public Improvements			
Administration Facilities	-	-	-
Road Facilities	-	-	-
Public Works Admin	-	-	-
	-	-	-
Public Safety			
Fire	385,000	-	385,000
Sheriff	-	-	-
	385,000	-	385,000
Health and Welfare			
Senior Center Facilities	5,000	-	5,000
Other Facilities	-	-	-
	5,000	-	5,000
Culture and Recreation			
Fairgrounds	50,000	-	50,000
Development Services Admin	114,500	-	114,500
Trails Management	476,200	-	476,200

*Yellow highlighted numbers are signifying changes since appropriations



Cache
County
— 1857 —

Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
	640,700	-	640,700
Other Financing Uses			
Transfers to Other Funds	120,000	-	120,000
Addition to Fund Balance	-	-	-
	120,000	-	120,000
Total Expenditures	1,917,491	-	1,917,491
Debt Service			
REVENUES			
Other Revenues			
Miscellaneous Revenue	50,000	-	50,000
	50,000	-	50,000
Other Financing Sources			
Transfers from Other Funds	2,474,450	-	2,474,450
	2,474,450	-	2,474,450
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	2,524,450	-	2,524,450
EXPENDITURES			
Debt Payments			
Bonds	1,504,850	-	1,504,850
Sheriff Vehicle Lease	940,100	-	940,100
Fire Vehicle Lease	79,500	-	79,500
Road Equipment Lease	-	-	-
IT Equipment Lease	-	-	-
	2,524,450	-	2,524,450
Other Financing Uses			

*Yellow highlighted numbers are signifying changes since appropriations



Cache
County
— 1857 —

Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	2,524,450	-	2,524,450
CDRA			
REVENUES			
Taxes			
Property Taxes	35,000	-	35,000
	35,000	-	35,000
Other Revenues			
Intergovernmental	265,100	-	265,100
	265,100	-	265,100
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	300,100	-	300,100
EXPENDITURES			
General Government			
Cache County Redevelopment Agency	287,600	-	287,600
	287,600	-	287,600
Other Financing Uses			
Transfers to Other Funds	12,500	-	12,500
Addition to Fund Balance	-	-	-
	12,500	-	12,500

*Yellow highlighted numbers are signifying changes since appropriations



Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Total Expenditures	300,100	-	300,100
Restaurant Tax			
REVENUES			
Taxes			
Sales Taxes	2,553,000	-	2,553,000
	2,553,000	-	2,553,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	2,139,100	-	2,139,100
	2,139,100	-	2,139,100
Total Revenues	4,692,100	-	4,692,100
EXPENDITURES			
Culture and Recreation			
Tourism Promotion	666,900	-	666,900
Facility Awards	3,719,700	-	3,719,700
	4,386,600	-	4,386,600
Other Financing Uses			
Transfers to Other Funds	305,500	-	305,500
Addition to Fund Balance	-	-	-
	305,500	-	305,500
Total Expenditures	4,692,100	-	4,692,100

RAPZ Tax

*Yellow highlighted numbers are signifying changes since appropriations



Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
REVENUES			
Taxes			
Sales Taxes	3,005,000	-	3,005,000
	3,005,000	-	3,005,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	2,442,494	-	2,442,494
	2,442,494	-	2,442,494
Total Revenues	5,447,494	-	5,447,494
EXPENDITURES			
Culture and Recreation			
Program Awards	1,578,488	-	1,578,488
Facility Awards	3,571,906	-	3,571,906
	5,150,394	-	5,150,394
Other Financing Uses			
Transfers to Other Funds	297,100	-	297,100
Addition to Fund Balance	-	-	-
	297,100	-	297,100
Total Expenditures	5,447,494	-	5,447,494
CCCOG			
REVENUES			
Taxes			
Sales Taxes	7,593,000	-	7,593,000
	7,593,000	-	7,593,000
Other Financing Sources			

*Yellow highlighted numbers are signifying changes since appropriations



Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	14,726,019	-	14,726,019
	14,726,019	-	14,726,019
Total Revenues	22,319,019	-	22,319,019
EXPENDITURES			
Streets and Public Improvements			
Road Projects	20,976,819	-	20,976,819
	20,976,819	-	20,976,819
Other Financing Uses			
Transfers to Other Funds	2,333,200	-	2,333,200
Addition to Fund Balance	-	-	-
	2,333,200	-	2,333,200
Total Expenditures	23,310,019	-	23,310,019
Airport			
REVENUES			
Other Revenues			
Intergovernmental	200,000	-	200,000
Interest and Investment Income	30,000	-	30,000
Miscellaneous Revenue	155,900	-	155,900
	385,900	-	385,900
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-

*Yellow highlighted numbers are signifying changes since appropriations



Cache
County
— 1857 —

Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	686,034	-	686,034
	686,034	-	686,034
Total Revenues	1,071,934	-	1,071,934
EXPENDITURES			
General Government			
Airport	658,198	-	658,198
	658,198	-	658,198
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	413,736	-	413,736
Addition to Fund Balance	-	-	-
	413,736	-	413,736
Total Expenditures	1,071,934	-	1,071,934
Airport Capital Projects			
REVENUES			
Other Revenues			
Intergovernmental	2,087,742	-	2,087,742
Interest and Investment Income	-	-	-
Miscellaneous Revenue	-	-	-
	2,087,742	-	2,087,742
Other Financing Sources			
Transfers from Other Funds	413,736	-	413,736
	413,736	-	413,736
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-

*Yellow highlighted numbers are signifying changes since appropriations



Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	2,501,478	-	2,501,478
EXPENDITURES			
General Government			
Airport	2,501,478	-	2,501,478
	2,501,478	-	2,501,478
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	2,501,478	-	2,501,478
Roads Special Service District			
REVENUES			
Other Revenues			
Intergovernmental	240,000	-	240,000
Interest and Investment Income	2,000	-	2,000
	242,000	-	242,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	242,000	-	242,000

*Yellow highlighted numbers are signifying changes since appropriations



Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
EXPENDITURES			
Other Financing Uses			
Transfers to Other Funds	242,000	-	242,000
Addition to Fund Balance	-	-	-
	242,000	-	242,000
<hr/>			
Total Expenditures	242,000	-	242,000
<hr/>			
CC Community Foundation			
REVENUES			
Other Revenues			
Interest and Investment Income	1,000	-	1,000
Public Contributions	108,500	-	108,500
	109,500	-	109,500
<hr/>			
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
<hr/>			
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	17,389	-	17,389
	17,389	-	17,389
<hr/>			
Total Revenues	126,889	-	126,889
<hr/>			
EXPENDITURES			
General Government			
Miscellaneous Expense	2,200	-	2,200
	2,200	-	2,200
<hr/>			
Other Financing Uses			
Transfers to Other Funds	124,689	-	124,689
Addition to Fund Balance	-	-	-
	-	-	-
<hr/>			

*Yellow highlighted numbers are signifying changes since appropriations



Cache
County
— 1857 —

Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
	124,689	-	124,689
Total Expenditures	126,889	-	126,889

*Yellow highlighted numbers are signifying changes since appropriations



Budget Amendment by Fund

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Current Budget	Amendment					New Budget
		Revenues	Expenditures	Transfers In	Transfers Out	Fund Balance	
General	48,194,675	-	-	-	2,000,000	-2,000,000	50,194,675
Municipal Services	10,767,172	-	-	-	-	-	10,767,172
Health	1,671,277	-	-	-	-	-	1,671,277
Mental Health	4,752,000	-	-	-	-	-	4,752,000
Children's Justice Center	416,779	-	-	-	-	-	416,779
Visitor's Bureau	1,494,292	-	-	-	-	-	1,494,292
Tax Administration	6,085,951	-	-	-	-	-	6,085,951
Capital Projects	5,273,362	-	-	-	-	-	5,273,362
MS Capital Projects Fund	2,646,358	-	-	-	-	-	2,646,358
Open Spaces	12,010,000	-	2,000,000	-2,000,000	-	-	14,010,000
ARPA Capital Projects Fund	6,890,191	-	-	-	-	-	6,890,191
Debt Service	2,524,450	-	-	-	-	-	2,524,450
CDRA	300,100	-	-	-	-	-	300,100
Restaurant Tax	4,692,100	-	-	-	-	-	4,692,100
RAPZ Tax	5,447,494	-	-	-	-	-	5,447,494
CCCOG	22,319,019	-	-	-	-	-	22,319,019
Airport	1,071,934	-	-	-	-	-	1,071,934
Airport Capital Projects	2,501,478	-	-	-	-	-	2,501,478
Roads Special Service District	242,000	-	-	-	-	-	242,000
CC Community Foundation	126,889	-	-	-	-	-	126,889
Total County Budget	139,427,521	-	2,000,000	-2,000,000	2,000,000	-2,000,000	143,427,521

*Yellow highlighted numbers are signifying changes since appropriations



**CACHE COUNTY
ORDINANCE NO. 2025 - 17**

**AN ORDINANCE AMENDING THE CACHE COUNTY TRANSIENT ROOM TAX
CODE UNDER CACHE COUNTY CODE 3.76**

- (A) WHEREAS, Utah Code § 59-12-301 was recently amended via HB 456 to increase the maximum rate for Transient Room Tax from 4.25% to 4.50%;
- (B) WHEREAS, Counties that impose the full rate of 4.50% will be eligible for the Visitor Mitigation Grant Program created by HB 456;
- (C) WHEREAS, HB 456 becomes effective on July 1, 2025;
- (D) WHEREAS, County Code should be updated to reflect this increase, to come into greater compliance with State requirements, and be eligible for the grant program;
- (E) WHEREAS, the County Council may adopt resolutions necessary and appropriate to establish official policy and to facilitate the discharge of any powers and responsibilities of Cache County pursuant to Cache County Code 2.12.120; and
- (F) WHEREAS, the County Council may pass all ordinances and rules and make all regulations, not repugnant to law, necessary for carrying into effect or discharging its powers and duties pursuant to Utah Code § 17-53-223(1);

NOW, THEREFORE, the County Legislative Body of Cache County ordains as follows:

SECTION 1

Cache County Code, Chapter 3.76 is amended to read as follows, with a redline copy attached as “EXHIBIT 1”:

CHAPTER 3.76: TRANSIENT ROOM TAX

3.76.010: TRANSIENT ROOM TAX AND REGULATION OF TAX

A transient room tax for Cache County, Utah, is established and adopted and levied in an amount of four and one-half percent (4.50%) of the rent for every occupancy of a suite or rooms by all persons, companies, corporations or other like, similar persons, groups or organizations doing business as motor courts, motels, hotels, inns and similar accommodations. All such motor courts, motels, hotels, inns or the like located within the confines of Cache County, Utah, including all municipalities therein, are subject to this tax.



CACHE COUNTY
ORDINANCE NO. 2025 - 17

3.76.030: RESERVE FUND AUTHORIZED; USE OF COLLECTED FUNDS

The county council establishes and creates a reserve fund wherein any funds collected pursuant to this chapter but not expended during any fiscal year, for the purposes herein set forth, shall not revert back to the county general fund but shall be retained in the special reserve fund herein established to be used in accordance with this chapter.

Funds collected from this tax shall be used exclusively for the purposes authorized in Utah Code § 17-31-2(3), including but not limited to:

- A. Establishing and promoting tourism, recreation, film production, and conventions;
- B. Acquiring, constructing, or maintaining tourism- or recreation-related facilities and infrastructure;
- C. Mitigating impacts of recreation, tourism, and conventions through support for emergency services, law enforcement, road repair, and solid waste management;
- D. Making payments for bonds issued for such purposes.

The portion of the tax authorized under § 59-12-301(1)(a)(ii) and enacted by this ordinance shall remain with the county and is not subject to the expenditure limitations or required distributions set forth in Utah Code § 59-28-103.

SECTION 2

This ordinance takes effect fifteen (15) days following its passage and approval by the County Council.



CACHE COUNTY
ORDINANCE NO. 2025 - 17

PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH
THIS ____ DAY OF _____ 2025.

	In Favor	Against	Abstained	Absent
Kathryn Beus				
David Erickson				
Keegan Garrity				
Nolan Gunnell				
Sandi Goodlander				
Mark Hurd				
Barbara Tidwell				
Total				

CACHE COUNTY:

ATTEST:

By: _____
Sandi Goodlander, Chair

By: _____
Bryson Behm, County Clerk



CACHE COUNTY
ORDINANCE NO. 2025 - 17

ACTION OF THE COUNTY EXECUTIVE:

☐ Approved
☐ Disapproved (written statement of objection attached)

By: _____
David Zook, County Executive Date _____



CACHE COUNTY
ORDINANCE NO. 2025 - 17

EXHIBIT 1

REDLINE VERSION OF CHANGES TO CHAPTER 3.76

3.76.010: TRANSIENT ROOM TAX AND REGULATION OF TAX

A transient room tax for Cache County, Utah, is established and adopted and levied in an amount of four and ~~one-fourth~~one-half percent percent (4.~~25~~50%) of the rent for every occupancy of a suite or rooms by all persons, companies, corporations or other like, similar persons, groups or organizations doing business as motor courts, motels, hotels, inns and similar accommodations. All such motor courts, motels, hotels, inns or the like located within the confines of Cache County, Utah, including all municipalities therein, are subject to this tax.

3.76.030: RESERVE FUND AUTHORIZED; USE OF COLLECTED FUNDS

The county council establishes and creates a reserve fund wherein any funds collected pursuant to this chapter but not expended during any fiscal year, for the purposes herein set forth, shall not revert back to the county general fund but shall be retained in the special reserve fund herein established to be used in accordance with this chapter.

Funds collected from this tax shall be used exclusively for the purposes authorized in Utah Code § 17-31-2(3), including but not limited to:

- E. Establishing and promoting tourism, recreation, film production, and conventions;
- F. Acquiring, constructing, or maintaining tourism- or recreation-related facilities and infrastructure;
- G. Mitigating impacts of recreation, tourism, and conventions through support for emergency services, law enforcement, road repair, and solid waste management;
- H. Making payments for bonds issued for such purposes.

The portion of the tax authorized under § 59-12-301(1)(a)(ii) and enacted by this ordinance shall remain with the county and is not subject to the expenditure limitations or required distributions set forth in Utah Code § 59-28-103.



CACHE COUNTY
RESOLUTION NO. 2025 - 20

**A RESOLUTION TO AMEND THE CACHE COUNTY ADMINISTRATIVE CODE FOR
INTERIM ACTING PAY AND INTERIM ACTING DUTIES AND THE PERSONNEL
POLICY AND PROCEDURE MANUAL**

- (A) WHEREAS, the County Council may pass all ordinances and rules and make all regulations, not repugnant to law, necessary for carrying into effect or discharging its powers and duties pursuant to Utah Code 17-53-223(1); and
- (B) WHEREAS, Interim Acting Pay was added to the Cache County Administrative Code in Resolution 2023-23; and
- (C) WHEREAS, the entire section should be removed from the Administrative Code and added to Section VII of the Personnel Policy and Procedure Manual where it is better suited; and
- (D) WHEREAS, clarity on the duties of interim positions is needed.
- (E) WHEREAS, the Cache County Council Ordinance and Policy Review Committee approved this resolution by a vote of 3 to 0 at its April 25, 2025 meeting.

NOW THEREFORE, be it resolved by the County Council of Cache County, Utah, that the Cache County Personnel Policy & Procedure Manual be changed as follows:

SECTION 1

Cache County Policy and Procedure Manual Section VII, is amended to read as follows with a redline copy attached as “EXHIBIT 1”:

Section VII -- Personnel Management

U. Interim Acting Pay

An employee shall be eligible for Interim Acting Pay when they temporarily assume significant duties, responsibilities, and accountability for a vacant position, which is of a higher pay range than the employee’s pay. Interim Acting pay will only be paid when a vacant position is under active recruitment or is temporarily vacant due to approved family and medical leave, military leave, or other circumstances. If an elected official or department head fails to initiate interim acting pay when required, the Director of Personnel Management will initiate such pay after conducting a review to determine that an employee is performing significant duties for a vacant position with a higher pay range than their own.

1. An employee’s pay while on Interim Acting will be increased to the minimum pay range for the position the employee will be Interim Acting. The employee’s current job code and pay range shall not change during an Interim Acting assignment. The Interim Acting Pay will be listed separately on the pay stub.



CACHE COUNTY
RESOLUTION NO. 2025 - 20

2. The department head or elected official that the vacant position reports to shall submit a written request to the Director of Personnel Management identifying the vacant position, the employee's additional duties, the beginning date of the acting assignment, and the anticipated date when the position will no longer be vacant. If the Director of Personnel Management initiates the Interim Acting Pay, the Director will identify, in writing, the vacant position, the employee's additional duties, the beginning date of the acting assignment, and the anticipated date when the position will no longer be vacant.
3. Once approved by the Director of Personnel Management, the employee who will be Interim Acting will be provided with a written agreement outlining the position's requirements. The agreement shall be written by the Director of Personnel Management in collaboration with the Department Head or Elected Official and contain the following information:
 - Title of position
 - Effective date of assignment
 - The estimated length of the assignment
 - Interim Acting positions are generally six months or less
 - The Director of Personnel Management may approve the request for Interim Acting extension beyond six months should the position remain vacant, provided the position continues to be under active recruitment. The employee will be given a new written agreement with the extension deadline included.
 - Duties and responsibilities of the new assignment
 - The employee's pay while Interim Acting
4. Interim Acting pay will be discontinued when the vacant position is filled.
5. An elected position that becomes vacant shall be filled and compensated as specified by Utah law.

V. Interim Acting Duties

An interim acting position shall assume the significant duties, responsibilities, and accountability of a vacant position, as directed by the County Executive or Elected Official. An interim acting position will, temporarily:

1. Oversee the day-to-day duties of the department or division as outlined in county code and policies;
2. Comply with the county's budget ordinances and policies;
3. Unless approved by the Director of Personnel Management and the appropriate Elected Official
 - a. may not change the compensation of an employee
 - b. may not promote or demote an employee or change an employee's job title and



CACHE COUNTY
RESOLUTION NO. 2025 - 20

- c. may terminate an employee only if the termination follows the proper procedure and applicable laws and
 - d. May not exceed an expenditure that was planned before taking the interim position
- 4. The Interim Acting position shall adhere to all established county policies and applicable laws regarding the disclosure and management of potential conflicts of interest.



CACHE COUNTY
RESOLUTION NO. 2025 - 20

PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH
THIS ____ DAY OF _____, 2025.

	In Favor	Against	Abstained	Absent
Kathryn Beus				
David Erickson				
Keegan Garrity				
Sandi Goodlander				
Nolan Gunnell				
Mark Hurd				
Barbara Tidwell				
Total				

CACHE COUNTY:

ATTEST:

By: _____
Sandi Goodlander, Council Chair

By: _____
Bryson Behm, County Clerk



CACHE COUNTY
RESOLUTION NO. 2025 - 20

EXHIBIT 1

REDLINE VERSION OF CHANGES TO SECTION VII.

Section VII -- Personnel Management

U. Interim Acting Pay

An employee shall be eligible for Interim Acting Pay when they temporarily assume significant duties, responsibilities, and accountability for a vacant position, which is of a higher pay range than the employee's pay. Interim Acting pay will only be paid when a vacant position is under active recruitment or is temporarily vacant due to approved family and medical leave, military leave, or other circumstances. If an elected official or department head fails to initiate interim acting pay when required, the Director of Personnel Management will initiate such pay after conducting a review to determine that an employee is performing significant duties for a vacant position with a higher pay range than their own.

1. An employee's pay while on Interim Acting will be increased to the minimum pay range for the position the employee will be Interim Acting. The employee's current job code and pay range shall not change during an Interim Acting assignment. The Interim Acting Pay will be listed separately on the pay stub.
2. The department head or elected official that the vacant position reports to shall submit a written request to the Director of Personnel Management identifying the vacant position, the employee's additional duties, the beginning date of the acting assignment, and the anticipated date when the position will no longer be vacant. If the Director of Personnel Management initiates the Interim Acting Pay, the Director will identify, in writing, the vacant position, the employee's additional duties, the beginning date of the acting assignment, and the anticipated date when the position will no longer be vacant.
3. Once approved by the Director of Personnel Management, the employee who will be Interim Acting will be provided with a written agreement outlining the position's requirements. The agreement shall be written by the Director of Personnel Management in collaboration with the Department Head or Elected Official and contain the following information:
 - Title of position
 - Effective date of assignment
 - The estimated length of the assignment
 - o Interim Acting positions are generally six months or less
 - o The Director of Personnel Management may approve the request for Interim Acting extension beyond six months should the position remain vacant, provided the position continues to be under active



CACHE COUNTY
RESOLUTION NO. 2025 - 20

recruitment. The employee will be given a new written agreement with the extension deadline included.

- Duties and responsibilities of the new assignment
 - The employee's pay while Interim Acting
4. Interim Acting pay will be discontinued when the vacant position is filled.
 5. An elected position that becomes vacant shall be filled and compensated as specified by Utah law.

V. Interim Acting Duties

An interim acting position shall assume the significant duties, responsibilities, and accountability of a vacant position, as directed by the County Executive or Elected Official. An interim acting position will, temporarily:

1. Oversee the day-to-day duties of the department or division as outlined in county code and policies;
2. Comply with the county's budget ordinances and policies;
3. Unless approved by the Director of Personnel Management and the appropriate Elected Official
 - a. may not change the compensation of an employee
 - b. may not promote or demote an employee or change an employee's job title and
 - c. may terminate an employee only if the termination follows the proper procedure and applicable laws and
 - d. May not exceed an expenditure that was planned before taking the interim position
4. The Interim Acting position shall adhere to all established county policies and applicable laws regarding the disclosure and management of potential conflicts of interest.



**CACHE COUNTY
RESOLUTION NO. 2025 - 21**

**A RESOLUTION TO AMEND THE CACHE COUNTY ADMINISTRATIVE CODE FOR
INTERIM ACTING PAY AND THE PERSONNEL POLICY AND PROCEDURE
MANUAL**

- (A) WHEREAS, the County Council may pass all ordinances and rules and make all regulations, not repugnant to law, necessary for carrying into effect or discharging its powers and duties pursuant to Utah Code 17-53-223(1); and
- (B) WHEREAS, the current Termination Pay policy needs to be updated to anticipate situations where an employee is given additional Personal Leave time as a hiring incentive but later leaves employment with the County prior to completion of the orientation period; and
- (C) WHEREAS, the Cache County Council Ordinance and Policy Review Committee approved this resolution by a vote of 3 to 0 at its April 11, 2025 meeting.

NOW THEREFORE, be it resolved by the County Council of Cache County, Utah, that the Cache County Personnel Policy & Procedure Manual be changed as follows:

SECTION 1

Cache County Policy and Procedure Manual Section VII, is amended to read as follows with a redline copy attached as “EXHIBIT 1”:

Section VII -- Personnel Management

S. Termination Pay

Employees who leave county service of their own volition will be paid wages due to them at the next regularly scheduled payday. The County will also pay terminating employees for accrued Personal Leave Time or compensatory time that may be due. If the County initiates the termination of employment and deems it in the spirit of better business practices, the County may choose to settle the employee’s wages due at the time of employment separation.

- a. If the employee is granted additional Personal Leave Time as part of the hiring process and does not complete the orientation period, the additional Personal Leave Time will not be paid out upon termination.



CACHE COUNTY
RESOLUTION NO. 2025 - 21

PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH
THIS ____ DAY OF _____, 2025.

	In Favor	Against	Abstained	Absent
Kathryn Beus				
David Erickson				
Keegan Garrity				
Sandi Goodlander				
Nolan Gunnell				
Mark Hurd				
Barbara Tidwell				
Total				

CACHE COUNTY:

ATTEST:

By: _____
Sandi Goodlander, Council Chair

By: _____
Bryson Behm, County Clerk



CACHE COUNTY
RESOLUTION NO. 2025 - 21

EXHIBIT 1

REDLINE VERSION OF CHANGES TO SECTION VII.

Section VII -- Personnel Management

S. Termination Pay

Employees who leave county service of their own volition will be paid wages due to them at the next regularly scheduled payday. The County will also pay terminating employees for accrued Personal Leave Time or compensatory time that may be due. If the County initiates the termination of employment and ~~the County~~ deems it in the spirit of better business practices, the County may choose to settle the employee's wages due at the time of employment separation.

- a. If the employee is granted additional Personal Leave Time as part of the hiring process and does not complete the orientation period, the additional Personal Leave Time will not be paid out upon termination.



**CACHE COUNTY
RESOLUTION NO. 2025 - 25**

**A RESOLUTION ESTABLISHING THE CACHE COUNTY AMERICA250
COMMITTEE**

- A. WHEREAS, the 250th anniversary of the founding of the United States will be celebrated on July 4, 2026;
- B. WHEREAS, along with other local and state governments around the country, Cache County intends to celebrate the 250th anniversary of the founding of the United States of America;
- C. WHEREAS, in planning the Cache County America250 celebration, Cache County intends to work in collaboration with cities and towns, local chambers, educational institutions, faith-based organizations, and other similar entities;
- D. WHEREAS, to coordinate planning efforts for Cache County's America250 celebration, and to encourage broad community involvement, it is in the best interest of the County to create a planning committee to advise and coordinate the America250 celebration in Cache County; and
- E. WHEREAS, the County Council may pass all ordinances and rules and make all regulations, not repugnant to law, necessary for carrying into effect or discharging its powers and duties pursuant to Utah Code 17-53-223(1);

NOW THEREFORE, be it resolved by the County Council of Cache County, Utah, that:

SECTION 1.

The Cache County Council hereby declares the intention of Cache County to participate in the America250 celebration initiative, as invited by the Utah Department of Cultural & Community Engagement.

SECTION 2.

The Cache County Council hereby creates the "Cache County America250 Committee", effective the day of the passage of this Resolution.



**CACHE COUNTY
RESOLUTION NO. 2025 - 25**

SECTION 3.

The committee shall be composed of nine members, who are each appointed by the Cache County Executive with the advice and consent of the Cache County Council. The committee members shall elect a committee chair and any additional necessary officers from among the committee's members.

SECTION 4.

To be appointed to the committee, the appointee must be a resident of Cache County. Committee members serve at the joint pleasure of the Cache County Executive and Cache County Council. Committee members serve for indefinite terms. Committee members serve without compensation. Each committee member is entitled to one vote.

SECTION 5.

The committee shall have advisory authority to plan and coordinate the America250 celebration in Cache County. The committee may make recommendations to community leaders and organizations about celebratory events in connection with the America250 celebration. In carrying out these efforts, the committee should work in collaboration with Cache County, local cities and towns, Utah State University, local federal partners, chambers of commerce, faith-based organizations, and similar institutions and parties. The committee shall also work in collaboration with the America250 Utah Commission.

The committee shall be charged with the responsibility of submitting a celebration/commemoration idea to the America250 Utah Commission and/or the State of Utah's Department of Cultural and Community Engagement. The committee shall also coordinate with relevant authorities to negotiate a logo usage agreement with the State of Utah's Department of Cultural and Community Engagement. The Cache County Council shall have final authority to approve any agreement to ensure the legal creation and/or use of logos for marketing, merchandise, and related efforts.

SECTION 6.

Cache County shall provide staffing for the Cache County America250 Committee.

SECTION 7.

The Cache County America250 Committee shall automatically dissolve after the America250 celebration has concluded.



CACHE COUNTY
RESOLUTION NO. 2025 - 25

PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH
THIS ____ DAY OF _____ 2025.

	In Favor	Against	Abstained	Absent
Kathryn Beus				
David Erickson				
Keegan Garrity				
Nolan Gunnell				
Sandi Goodlander				
Mark Hurd				
Barbara Tidwell				
Total				

CACHE COUNTY:

ATTEST:

By: _____
Sandi Goodlander, Council Chair

By: _____
Bryson Behm, Cache County Clerk



CACHE COUNTY
RESOLUTION NO. 2025 - 26

A RESOLUTION MAKING SPECIAL AMENDMENTS TO THE 2025 BUDGET

- (A) WHEREAS, the County Council may pass all ordinances and rules and make all regulations, not repugnant to law, necessary for carrying into effect or discharging its powers and duties pursuant to Utah Code 17-53-223(1); and
- (B) WHEREAS, The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-12 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2025 are reasonable and necessary; and
- (C) WHEREAS, said budget has been reviewed by the County Executive with all affected department heads; and
- (D) WHEREAS, a duly called hearing has been held and all interested parties have been given an opportunity to be heard; and
- (E) WHEREAS, the County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and
- (F) WHEREAS, it is in the best interest of the County that the following adjustments to the Cache County budget be made.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Cache County, Utah, that:

SECTION 1.

The adjustments and amendments detailed in the attached document labeled Exhibit A are hereby made to the 2025 budget for Cache County.

SECTION 2.

Other than as specifically set forth above, all other matters set forth in the 2025 budget shall remain in full force and effect.

SECTION 3.

This resolution shall take effect immediately upon adoption and the County Executive and other county officials are authorized and directed to act accordingly.



CACHE COUNTY
RESOLUTION NO. 2025 - 26

PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH
THIS ____ DAY OF _____, 2025.

	In Favor	Against	Abstained	Absent
Kathryn Beus				
David Erickson				
Keegan Garrity				
Sandi Goodlander				
Nolan Gunnell				
Mark Hurd				
Barbara Tidwell				
Total				

CACHE COUNTY:

ATTEST:

By: _____
Sandi Goodlander, Council Chair

By: _____
Bryson Behm, County Clerk



CACHE COUNTY
RESOLUTION NO. 2025 - 26

EXHIBIT A

“Budget Amendment – 06.10.2025”

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Cache
County
- 1857 -

2025 Budget Amendment Account Detail

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Account	Title	Amount	Source or Department	Fund
Open Space Fund				
1.	Request additional funding for open space fund project the council is currently considering.			
480-4152-710	LAND ACQUISITION	2,000,000	Open Space	Open Spaces
480-38-10100	TRANSFER IN - GENERAL FUND	-2,000,000	Transfers from Other Funds	Open Spaces
100-4810-480	TRANSFER OUT - OPEN SPACE BOND	2,000,000	Transfers to Other Funds	General
100-38-90000	APPROPRIATED FUND BALANCE	-2,000,000	Use of Fund Balance	General

*Yellow highlighted numbers are signifying changes since appropriations



Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
General			
REVENUES			
Taxes			
Property Taxes	677,371	-	677,371
Sales Taxes	19,787,072	-	19,787,072
	20,464,443	-	20,464,443
Other Revenues			
Intergovernmental	5,879,000	-	5,879,000
Charges for Services	11,558,628	-	11,558,628
Licenses and Permits	60,000	-	60,000
Fines and Forfeitures	157,000	-	157,000
Interest and Investment Income	2,400,000	-	2,400,000
Rental Income	5,400	-	5,400
Public Contributions	192,500	-	192,500
Miscellaneous Revenue	443,700	-	443,700
	20,696,228	-	20,696,228
Other Financing Sources			
Lease Proceeds	-	-	-
Sale of Assets	69,000	-	69,000
Transfers from Other Funds	3,670,000	-	3,670,000
	3,739,000	-	3,739,000
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance 2025	3,295,004	2,000,000	5,295,004
	3,295,004	2,000,000	5,295,004
Total Revenues	48,194,675	2,000,000	50,194,675
EXPENDITURES			
General Government			
Council	378,874	-	378,874
Executive	541,706	-	541,706
Finance	994,431	-	994,431

*Yellow highlighted numbers are signifying changes since appropriations



Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Human Resources	837,718	-	837,718
GIS	205,502	-	205,502
IT	1,349,131	-	1,349,131
Clerk	419,463	-	419,463
Auditor	63,282	-	63,282
Elections	885,760	-	885,760
Recorder	938,801	-	938,801
Attorney	3,592,814	-	3,592,814
Public Defender	1,722,854	-	1,722,854
Victim Advocate	777,995	-	777,995
Buildings and Grounds	390,556	-	390,556
Economic Development	308,000	-	308,000
USU Extension Services	-	-	-
Mental Health Services	707,000	-	707,000
Miscellaneous and General	297,400	-	297,400
County Pandemic Relief	-	-	-
Contributions to Other Units	619,600	-	619,600
	15,030,887	-	15,030,887
Public Safety			
Sheriff	586,597	-	586,597
Sheriff: Administration	3,380,216	-	3,380,216
Sheriff: Criminal	3,963,550	-	3,963,550
Sheriff: Patrol	4,798,147	-	4,798,147
Sheriff: Support Services	3,201,630	-	3,201,630
Sheriff: Corrections	11,582,751	-	11,582,751
Emergency Management	302,643	-	302,643
Animal Control	488,420	-	488,420
Animal Impound	589,281	-	589,281
Ambulance	-	-	-
Fire	3,646,520	-	3,646,520
	32,539,755	-	32,539,755
Public Works			
Public Works Admin	181,367	-	181,367
Roads	5,833,713	-	5,833,713
Vegetation Management	922,981	-	922,981
Engineering	210,452	-	210,452

*Yellow highlighted numbers are signifying changes since appropriations



Cache
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Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
	7,148,513	-	7,148,513
Culture and Recreation			
Fairgrounds	1,414,064	-	1,414,064
Library Services	231,832	-	231,832
Fair	284,078	-	284,078
Rodeo	431,210	-	431,210
State Fair	-	-	-
Trails Management	636,725	-	636,725
	2,997,909	-	2,997,909
Health and Welfare			
Nutrition	881,511	-	881,511
Senior Center	498,083	-	498,083
Access	341,455	-	341,455
	1,721,049	-	1,721,049
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	9,406,027	2,000,000	11,406,027
Addition to Fund Balance	-	-	-
	9,406,027	2,000,000	11,406,027
Total Expenditures	68,844,140	2,000,000	70,844,140

Municipal Services

REVENUES

Taxes

Sales Taxes	6,807,000	-	6,807,000
	6,807,000	-	6,807,000

Other Revenues

Intergovernmental	28,000	-	28,000
Charges for Services	156,000	-	156,000
Licenses and Permits	1,537,000	-	1,537,000
Interest and Investment Income	-	-	-
Public Contributions	-	-	-
Miscellaneous Revenue	110,000	-	110,000
	1,831,000	-	1,831,000

*Yellow highlighted numbers are signifying changes since appropriations



Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Other Financing Sources			
Sale of Assets	-	-	-
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	2,129,172	-	2,129,172
	2,129,172	-	2,129,172
<hr/>			
Total Revenues	10,767,172	-	10,767,172
EXPENDITURES			
General Government			
Garbage Collections	-	-	-
Development Services Administration	425,302	-	425,302
Zoning Administration	486,902	-	486,902
Building Inspection	809,549	-	809,549
Sanitation and Waste Collection	-	-	-
Miscellaneous Expense	1,500	-	1,500
	1,723,253	-	1,723,253
Public Safety			
Sheriff: Animal Control	12,000	-	12,000
Fire-EMS	400,200	-	400,200
	412,200	-	412,200
Public Works			
Public Works Admin	547,075	-	547,075
Roads	-	-	-
Vegetation Management	-	-	-
Engineering	713,311	-	713,311
Contributions to Other Governments	5,000,000	-	5,000,000
	6,260,386	-	6,260,386
Culture and Recreation			
Trails Management	-	-	-

*Yellow highlighted numbers are signifying changes since appropriations



Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Eccles Ice Center Support	22,000	-	22,000
	22,000	-	22,000
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	2,349,333	-	2,349,333
Addition to Fund Balance	-	-	-
	2,349,333	-	2,349,333
Total Expenditures	10,767,172	-	10,767,172

Health			
REVENUES			
Taxes			
Property Taxes	1,222,343	-	1,222,343
	1,222,343	-	1,222,343
Other Revenues			
Charges for Services	330,000	-	330,000
	330,000	-	330,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	118,934	-	118,934
	118,934	-	118,934
Total Revenues	1,671,277	-	1,671,277

EXPENDITURES			
General Government			
Contributions to Other Units	20,000	-	20,000
	20,000	-	20,000

*Yellow highlighted numbers are signifying changes since appropriations



Cache
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Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Health and Welfare			
Bear River Health Department	1,346,277	-	1,346,277
Air Pollution Control	305,000	-	305,000
	1,651,277	-	1,651,277
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	1,671,277	-	1,671,277

Mental Health

REVENUES

Other Revenues

Intergovernmental	4,372,000	-	4,372,000
	4,372,000	-	4,372,000

Other Financing Sources

Transfers from Other Funds	380,000	-	380,000
	380,000	-	380,000

Use of Fund Balance

Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	-	-
	-	-	-

Total Revenues	4,752,000	-	4,752,000
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EXPENDITURES

Health and Welfare

Mental Health Services	4,752,000	-	4,752,000
	4,752,000	-	4,752,000

Other Financing Uses

Transfers to Other Funds	-	-	-
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*Yellow highlighted numbers are signifying changes since appropriations



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Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	4,752,000	-	4,752,000
Children's Justice Center			
REVENUES			
Other Revenues			
Intergovernmental	237,800	-	237,800
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	237,800	-	237,800
Other Financing Sources			
Transfers from Other Funds	178,979	-	178,979
	178,979	-	178,979
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	416,779	-	416,779
EXPENDITURES			
Public Safety			
Children's Services	416,779	-	416,779
	416,779	-	416,779
Other Financing Uses			
Transfers to Other Funds	-	-	-
Compensation Reserve	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-

*Yellow highlighted numbers are signifying changes since appropriations



Cache
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Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Total Expenditures	416,779	-	416,779
Visitor's Bureau			
REVENUES			
Taxes			
Sales Taxes	1,361,000	-	1,361,000
	1,361,000	-	1,361,000
Other Revenues			
Intergovernmental	-	-	-
Charges for Services	42,000	-	42,000
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	42,000	-	42,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	91,292	-	91,292
	91,292	-	91,292
Total Revenues	1,494,292	-	1,494,292
EXPENDITURES			
Culture and Recreation			
Cache Valley Visitor's Bureau	1,183,967	-	1,183,967
	1,183,967	-	1,183,967
Other Financing Uses			
Transfers to Other Funds	268,300	-	268,300
Compensation Reserve	-	-	-
Addition to Fund Balance	42,025	-	42,025
	310,325	-	310,325

*Yellow highlighted numbers are signifying changes since appropriations



Cache
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Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Total Expenditures	1,494,292	-	1,494,292
Tax Administration			
REVENUES			
Taxes			
Property Taxes	4,094,571	-	4,094,571
	4,094,571	-	4,094,571
Other Revenues			
Charges for Services	603,300	-	603,300
Miscellaneous Revenue	40,000	-	40,000
	643,300	-	643,300
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	1,348,080	-	1,348,080
	1,348,080	-	1,348,080
Total Revenues	6,085,951	-	6,085,951
EXPENDITURES			
General Government			
Tax Administration Allocations	2,236,100	-	2,236,100
IT	524,502	-	524,502
Assessor	2,433,458	-	2,433,458
Treasurer	520,891	-	520,891
Miscellaneous Expense	86,000	-	86,000
Contributions to Other Units	250,000	-	250,000
	6,050,951	-	6,050,951
Other Financing Uses			

*Yellow highlighted numbers are signifying changes since appropriations



Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Compensation Reserve	-	-	-
Transfers to Other Funds	35,000	-	35,000
Addition to Fund Balance	-	-	-
	35,000	-	35,000
Total Expenditures	6,085,951	-	6,085,951
Capital Projects			
REVENUES			
Other Revenues			
Miscellaneous Revenue	33,000	-	33,000
	33,000	-	33,000
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	4,848,362	-	4,848,362
	4,848,362	-	4,848,362
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	392,000	-	392,000
	392,000	-	392,000
Total Revenues	5,273,362	-	5,273,362
EXPENDITURES			
Streets and Public Improvements			
Administration Facilities	926,000	-	926,000
Road Facilities	6,968,405	-	6,968,405
Vegetation Management	63,000	-	63,000
Engineering	708,100	-	708,100
	8,665,505	-	8,665,505
Public Safety			
Fire	812,400	-	812,400

*Yellow highlighted numbers are signifying changes since appropriations



Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
	812,400	-	812,400
Health and Welfare			
Senior Center Facilities	180,189	-	180,189
Other Facilities	-	-	-
	180,189	-	180,189
Culture and Recreation			
Fairgrounds Facilities	556,168	-	556,168
	556,168	-	556,168
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	10,214,262	-	10,214,262
MS Capital Projects Fund			
REVENUES			
Other Revenues			
Intergovernmental	25,000	-	25,000
Miscellaneous Revenue	-	-	-
	25,000	-	25,000
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	2,621,358	-	2,621,358
	2,621,358	-	2,621,358
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	2,646,358	-	2,646,358

*Yellow highlighted numbers are signifying changes since appropriations



Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
EXPENDITURES			
Streets and Public Improvements			
Administration Facilities	-	-	-
Road Facilities	1,468,750	-	1,468,750
Building Inspection	150,000	-	150,000
Engineering	1,027,608	-	1,027,608
	2,646,358	-	2,646,358
Health and Welfare			
Senior Center Facilities	-	-	-
Other Facilities	-	-	-
	-	-	-
Culture and Recreation			
Fairgrounds Facilities	-	-	-
	-	-	-
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	2,646,358	-	2,646,358
Open Spaces			
REVENUES			
Taxes			
Property Taxes	-	-	-
	-	-	-
Other Revenues			
Intergovernmental	3,000,000	-	3,000,000
Miscellaneous Revenue	-	-	-
	3,000,000	-	3,000,000
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	3,000,000	2,000,000	5,000,000
	3,000,000	2,000,000	5,000,000
Use of Fund Balance			

*Yellow highlighted numbers are signifying changes since appropriations



Cache
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Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	6,010,000	-	6,010,000
	6,010,000	-	6,010,000
Total Revenues	12,010,000	2,000,000	14,010,000
EXPENDITURES			
General Government			
Open Space	9,010,000	2,000,000	11,010,000
	9,010,000	2,000,000	11,010,000
Other Financing Uses			
Transfers to Other Funds	3,000,000	-	3,000,000
Addition to Fund Balance	-	-	-
	3,000,000	-	3,000,000
Total Expenditures	12,010,000	2,000,000	14,010,000
ARPA Capital Projects Fund			
REVENUES			
Other Revenues			
Intergovernmental	6,890,191	-	6,890,191
Miscellaneous Revenue	-	-	-
	6,890,191	-	6,890,191
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-

*Yellow highlighted numbers are signifying changes since appropriations



Cache
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Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	6,890,191	-	6,890,191
EXPENDITURES			
General Government			
Public Defender	20,000	-	20,000
Finance	56,700	-	56,700
Human Resources	105,500	-	105,500
IT	-	-	-
Treasurer	-	-	-
Recorder	29,000	-	29,000
Attorney	-	-	-
Victim Advocate	-	-	-
Building & Grounds	127,291	-	127,291
Elections	17,200	-	17,200
County Pandemic Relief	411,100	-	411,100
	766,791	-	766,791
Streets and Public Improvements			
Administration Facilities	-	-	-
Road Facilities	-	-	-
Public Works Admin	-	-	-
	-	-	-
Public Safety			
Fire	385,000	-	385,000
Sheriff	-	-	-
	385,000	-	385,000
Health and Welfare			
Senior Center Facilities	5,000	-	5,000
Other Facilities	-	-	-
	5,000	-	5,000
Culture and Recreation			
Fairgrounds	50,000	-	50,000
Development Services Admin	114,500	-	114,500
Trails Management	476,200	-	476,200

*Yellow highlighted numbers are signifying changes since appropriations



Cache
County
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Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
	640,700	-	640,700
Other Financing Uses			
Transfers to Other Funds	120,000	-	120,000
Addition to Fund Balance	-	-	-
	120,000	-	120,000
Total Expenditures	1,917,491	-	1,917,491
Debt Service			
REVENUES			
Other Revenues			
Miscellaneous Revenue	50,000	-	50,000
	50,000	-	50,000
Other Financing Sources			
Transfers from Other Funds	2,474,450	-	2,474,450
	2,474,450	-	2,474,450
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	2,524,450	-	2,524,450
EXPENDITURES			
Debt Payments			
Bonds	1,504,850	-	1,504,850
Sheriff Vehicle Lease	940,100	-	940,100
Fire Vehicle Lease	79,500	-	79,500
Road Equipment Lease	-	-	-
IT Equipment Lease	-	-	-
	2,524,450	-	2,524,450
Other Financing Uses			

*Yellow highlighted numbers are signifying changes since appropriations



Cache
County
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Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	2,524,450	-	2,524,450
CDRA			
REVENUES			
Taxes			
Property Taxes	35,000	-	35,000
	35,000	-	35,000
Other Revenues			
Intergovernmental	265,100	-	265,100
	265,100	-	265,100
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	300,100	-	300,100
EXPENDITURES			
General Government			
Cache County Redevelopment Agency	287,600	-	287,600
	287,600	-	287,600
Other Financing Uses			
Transfers to Other Funds	12,500	-	12,500
Addition to Fund Balance	-	-	-
	12,500	-	12,500

*Yellow highlighted numbers are signifying changes since appropriations



Cache
County
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Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Total Expenditures	300,100	-	300,100
Restaurant Tax			
REVENUES			
Taxes			
Sales Taxes	2,553,000	-	2,553,000
	2,553,000	-	2,553,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	2,139,100	-	2,139,100
	2,139,100	-	2,139,100
Total Revenues	4,692,100	-	4,692,100
EXPENDITURES			
Culture and Recreation			
Tourism Promotion	666,900	-	666,900
Facility Awards	3,719,700	-	3,719,700
	4,386,600	-	4,386,600
Other Financing Uses			
Transfers to Other Funds	305,500	-	305,500
Addition to Fund Balance	-	-	-
	305,500	-	305,500
Total Expenditures	4,692,100	-	4,692,100

RAPZ Tax

*Yellow highlighted numbers are signifying changes since appropriations



Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
REVENUES			
Taxes			
Sales Taxes	3,005,000	-	3,005,000
	3,005,000	-	3,005,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	2,442,494	-	2,442,494
	2,442,494	-	2,442,494
Total Revenues	5,447,494	-	5,447,494
EXPENDITURES			
Culture and Recreation			
Program Awards	1,578,488	-	1,578,488
Facility Awards	3,571,906	-	3,571,906
	5,150,394	-	5,150,394
Other Financing Uses			
Transfers to Other Funds	297,100	-	297,100
Addition to Fund Balance	-	-	-
	297,100	-	297,100
Total Expenditures	5,447,494	-	5,447,494
CCCOG			
REVENUES			
Taxes			
Sales Taxes	7,593,000	-	7,593,000
	7,593,000	-	7,593,000
Other Financing Sources			

*Yellow highlighted numbers are signifying changes since appropriations



Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	14,726,019	-	14,726,019
	14,726,019	-	14,726,019
Total Revenues	22,319,019	-	22,319,019
EXPENDITURES			
Streets and Public Improvements			
Road Projects	20,976,819	-	20,976,819
	20,976,819	-	20,976,819
Other Financing Uses			
Transfers to Other Funds	2,333,200	-	2,333,200
Addition to Fund Balance	-	-	-
	2,333,200	-	2,333,200
Total Expenditures	23,310,019	-	23,310,019
Airport			
REVENUES			
Other Revenues			
Intergovernmental	200,000	-	200,000
Interest and Investment Income	30,000	-	30,000
Miscellaneous Revenue	155,900	-	155,900
	385,900	-	385,900
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-

*Yellow highlighted numbers are signifying changes since appropriations



Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	686,034	-	686,034
	686,034	-	686,034
Total Revenues	1,071,934	-	1,071,934
EXPENDITURES			
General Government			
Airport	658,198	-	658,198
	658,198	-	658,198
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	413,736	-	413,736
Addition to Fund Balance	-	-	-
	413,736	-	413,736
Total Expenditures	1,071,934	-	1,071,934
Airport Capital Projects			
REVENUES			
Other Revenues			
Intergovernmental	2,087,742	-	2,087,742
Interest and Investment Income	-	-	-
Miscellaneous Revenue	-	-	-
	2,087,742	-	2,087,742
Other Financing Sources			
Transfers from Other Funds	413,736	-	413,736
	413,736	-	413,736
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-

*Yellow highlighted numbers are signifying changes since appropriations



Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	2,501,478	-	2,501,478
EXPENDITURES			
General Government			
Airport	2,501,478	-	2,501,478
	2,501,478	-	2,501,478
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	2,501,478	-	2,501,478
Roads Special Service District			
REVENUES			
Other Revenues			
Intergovernmental	240,000	-	240,000
Interest and Investment Income	2,000	-	2,000
	242,000	-	242,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	-	-	-
	-	-	-
Total Revenues	242,000	-	242,000

*Yellow highlighted numbers are signifying changes since appropriations



Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
EXPENDITURES			
Other Financing Uses			
Transfers to Other Funds	242,000	-	242,000
Addition to Fund Balance	-	-	-
	242,000	-	242,000
<hr/>			
Total Expenditures	242,000	-	242,000
<hr/>			
CC Community Foundation			
REVENUES			
Other Revenues			
Interest and Investment Income	1,000	-	1,000
Public Contributions	108,500	-	108,500
	109,500	-	109,500
<hr/>			
Other Financing Sources			
Transfers from Other Funds	-	-	-
	-	-	-
<hr/>			
Use of Fund Balance			
Additional Requests for 2025	-	-	-
Related to Unexpended PO's	-	-	-
Related to ARPA Projects	-	-	-
Related to Tax Admin Allocation	-	-	-
Use of Fund Balance for 2025	17,389	-	17,389
	17,389	-	17,389
<hr/>			
Total Revenues	126,889	-	126,889
<hr/>			
EXPENDITURES			
General Government			
Miscellaneous Expense	2,200	-	2,200
	2,200	-	2,200
<hr/>			
Other Financing Uses			
Transfers to Other Funds	124,689	-	124,689
Addition to Fund Balance	-	-	-
	-	-	-
<hr/>			

*Yellow highlighted numbers are signifying changes since appropriations



Cache
County
- 1857 -

Budget Amendment by Department

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Budget	Amendment	New Budget
	124,689	-	124,689
Total Expenditures	126,889	-	126,889

*Yellow highlighted numbers are signifying changes since appropriations



Budget Amendment by Fund

Hearing Date: 06.10.2025; Vote Date: 06.10.2025

Fund	Current Budget	Amendment					New Budget
		Revenues	Expenditures	Transfers In	Transfers Out	Fund Balance	
General	48,194,675	-	-	-	2,000,000	-2,000,000	50,194,675
Municipal Services	10,767,172	-	-	-	-	-	10,767,172
Health	1,671,277	-	-	-	-	-	1,671,277
Mental Health	4,752,000	-	-	-	-	-	4,752,000
Children's Justice Center	416,779	-	-	-	-	-	416,779
Visitor's Bureau	1,494,292	-	-	-	-	-	1,494,292
Tax Administration	6,085,951	-	-	-	-	-	6,085,951
Capital Projects	5,273,362	-	-	-	-	-	5,273,362
MS Capital Projects Fund	2,646,358	-	-	-	-	-	2,646,358
Open Spaces	12,010,000	-	2,000,000	-2,000,000	-	-	14,010,000
ARPA Capital Projects Fund	6,890,191	-	-	-	-	-	6,890,191
Debt Service	2,524,450	-	-	-	-	-	2,524,450
CDRA	300,100	-	-	-	-	-	300,100
Restaurant Tax	4,692,100	-	-	-	-	-	4,692,100
RAPZ Tax	5,447,494	-	-	-	-	-	5,447,494
CCCOG	22,319,019	-	-	-	-	-	22,319,019
Airport	1,071,934	-	-	-	-	-	1,071,934
Airport Capital Projects	2,501,478	-	-	-	-	-	2,501,478
Roads Special Service District	242,000	-	-	-	-	-	242,000
CC Community Foundation	126,889	-	-	-	-	-	126,889
Total County Budget	139,427,521	-	2,000,000	-2,000,000	2,000,000	-2,000,000	143,427,521

*Yellow highlighted numbers are signifying changes since appropriations



**CACHE COUNTY
RESOLUTION NO. 2025 - 28**

**A RESOLUTION AMENDING AND UPDATING THE CACHE COUNTY MAP OF
VOTING PRECINCTS**

- A. WHEREAS, under Utah Code 20A-5-303(1), the Cache County Council is authorized to "establish, divide, abolish, and change voting precincts" after receiving recommendations from the County Clerk; and
- B. WHEREAS, under Utah Code section 20A-5-303(5), on the current election cycle the County Council has until January 31, 2026, to make changes to voting precincts; and
- C. WHEREAS, there exists good cause to make adjustments, amendments, and changes to the voting precincts in Cache County as they currently exist based on the recommendations from the County Clerk
- D. WHEREAS, under Section 3.05 of the Optional Plan, any change, modification, or amendment to Council districts, must be passed by a two-thirds (2/3) majority of the full County Council.
- E. WHEREAS, the County Council may pass all ordinances and rules and make all regulations, not repugnant to law, necessary for carrying into effect or discharging its powers and duties pursuant to Utah Code 17-53-223(1);

NOW THEREFORE, be it resolved by the County Council of Cache County, Utah, that:

SECTION 1.

As of the date of this Resolution, the voting precincts in Cache County will be amended as set forth in the document and associated maps attached hereto as Exhibit A.

SECTION 2.

Pursuant to section 1.10.010 of the Cache County Code, the County Clerk is directed to maintain in the office of the County Clerk the precinct map updated with the associated precinct amendments adopted herein and attached hereto as Exhibit A.

The County Clerk is also directed to provide proper legal notice of the actions taken by the Cache County Council in amending and updating the Cache County voting precinct maps per applicable provisions of Utah Code 20A-5-303(3).



CACHE COUNTY
RESOLUTION NO. 2025 - 28

PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH
THIS ____ DAY OF _____ 2025.

	In Favor	Against	Abstained	Absent
Kathryn Beus				
David Erickson				
Keegan Garrity				
Nolan Gunnell				
Sandi Goodlander				
Mark Hurd				
Barbara Tidwell				
Total				

CACHE COUNTY:

ATTEST:

By: _____
Sandi Goodlander, Council Chair

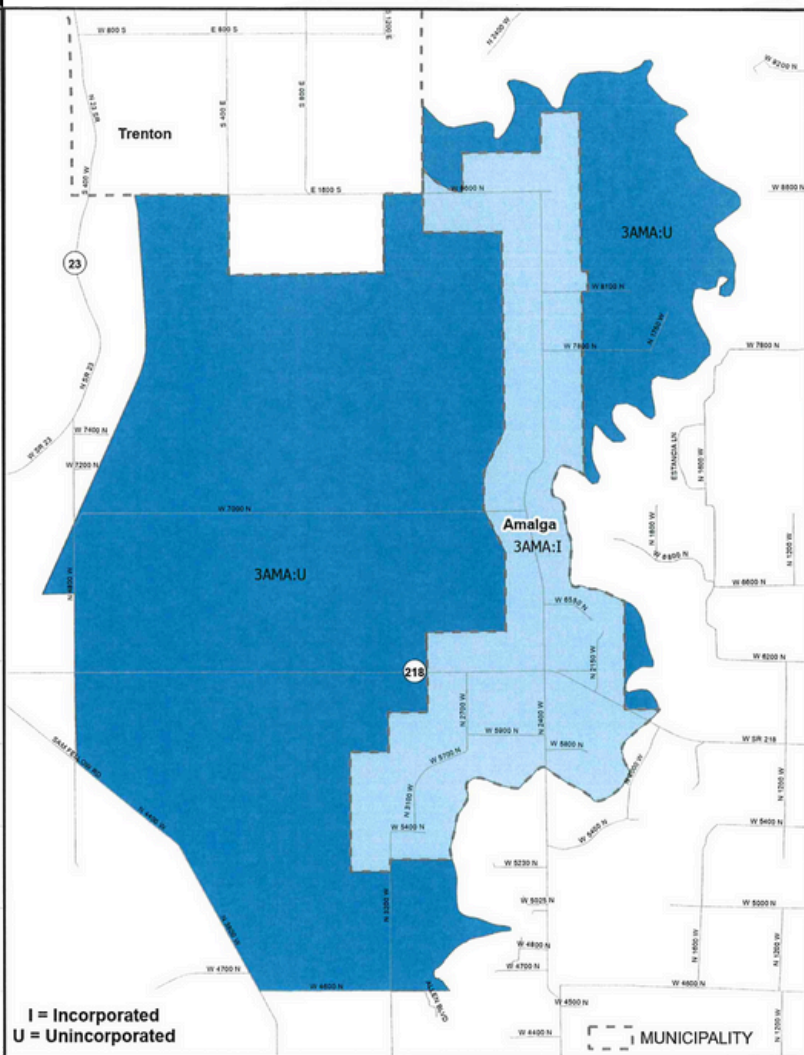
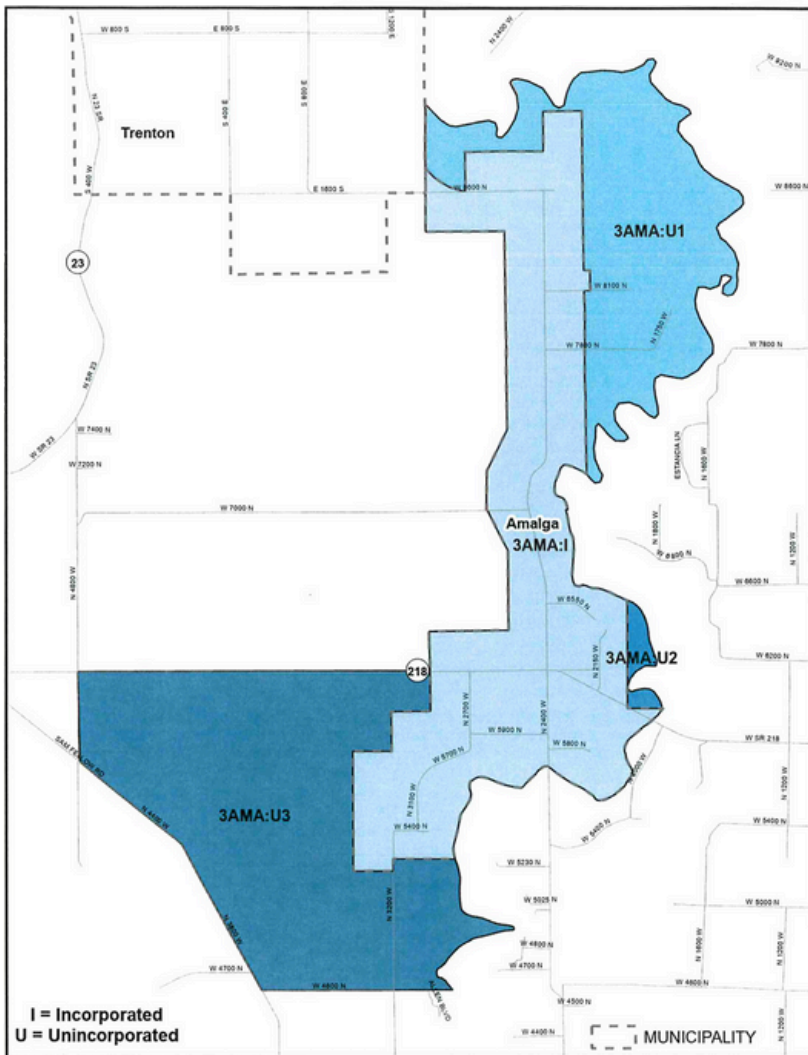
By: _____
Bryson Behm, Cache County Clerk

Current Precincts	New Precincts		Current Precincts	New Precincts
1-3AMA:U1 2-3AMA:U2 3-3AMA:U3 4-3NEW:U2	3AMA:U		1-3NIB01:U1 2-3NIB01:U2	3NIB1:U
1-3CLK:U1	3CLK:U		1-3NIB01:U3	3NIB2:U
1-3CLK:U2 2-3COR:U	3COR:U		1-3NLG03:U 2-3NLG04:U	3NLG4:U
1-3HYD01:U 2-3HYD02:U1 3-3HYD02:U2	3HYD2:U		1-3PRO03:U1 2-3PRO03:U2 3-3PRO03:U3 4-3PRO04:U	3PRO3:U
1-3HYR02:U1 2-3HYR02:U2	3HYR2:U		1-3RCH01:U1 2-3RCH02:U2	3RCH3:U
1-3HYR01:U 2-3HYR04:U1 3-3HYR04:U2 4-3HYR04:U3 5-3HYR05:U1 6-3HYR05:U2	3HYR5:U		1-3RCH01:U2 2-3RCH01:U3 3-3RCH02:U1	3RCH1:U
1-3LEW01:U1 2-3LEW01:U2 3-3LEW01:U3 4-3LEW01:U4 5-3COV:U2	3LEW1:U		1-3RVH01:U 2-3RVH01:U2 3-3RVH02:U2	3RVH1:U
1-3LOG13:U 2-3LOG14:U1 3-3LOG14:U2 4-3LOG14:U3	3CAN:U		1-3RVH02:U3 2-3RVH02:U4	3RVH2:U
1-3MEN01:U	3PET:U		1-3SMI04:U 2-3SMI05:U	3SMI4:U
1-3MEN02:U	3MEN:U		1-3SMI01:U 2-3SMI02:U 3-3SMI03:U 4-3SMI06:U 5-3SMI07:U	3SMI7:U
1-3MIL02:U1 2-3MIL02:U2	2MIL2:U		1-3WEL1:U1 2-3WEL1:U2 3-3WEL1:U3 4-3WEL2:U 5-3WEL3:U	3WEL1:U

Amalga

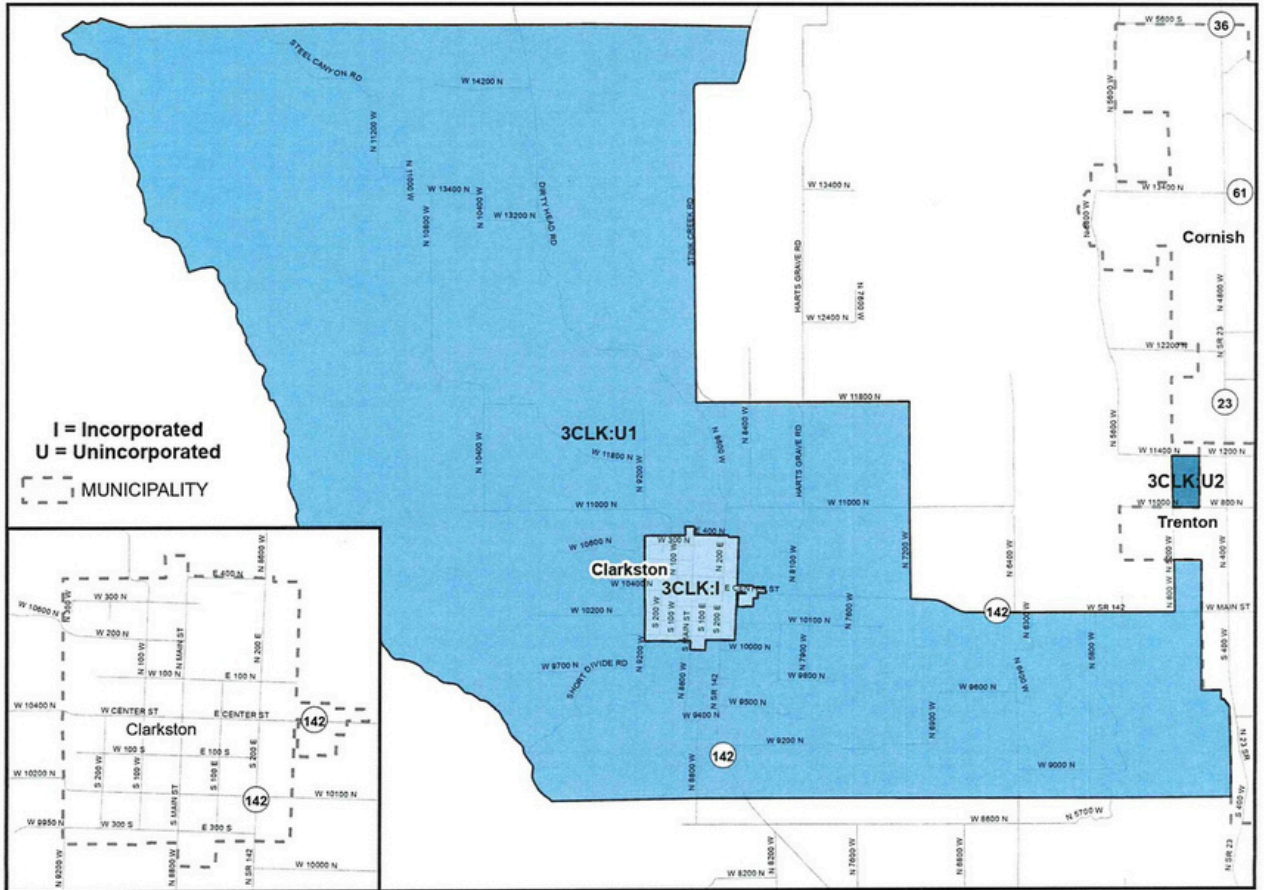
Current

Proposed

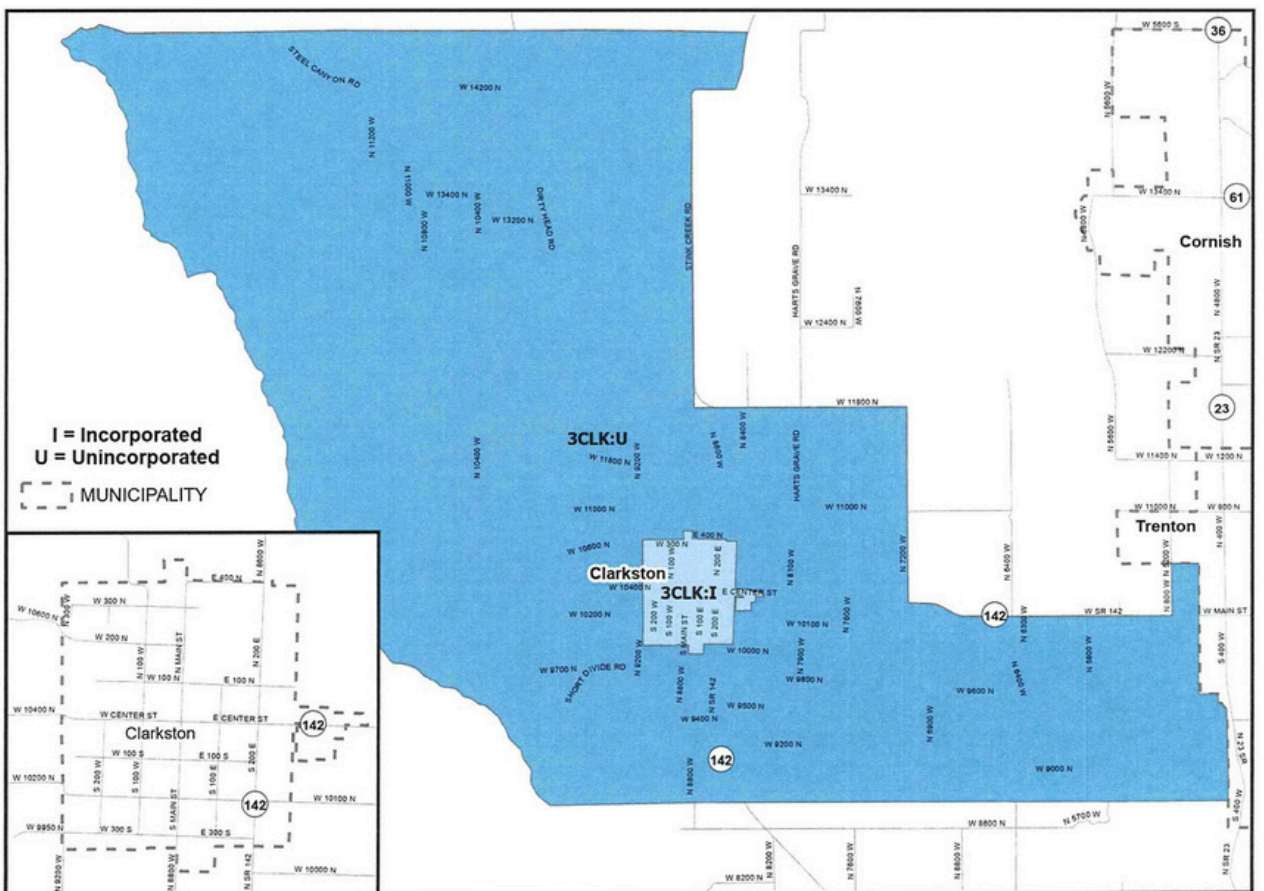


Clarkston

Current



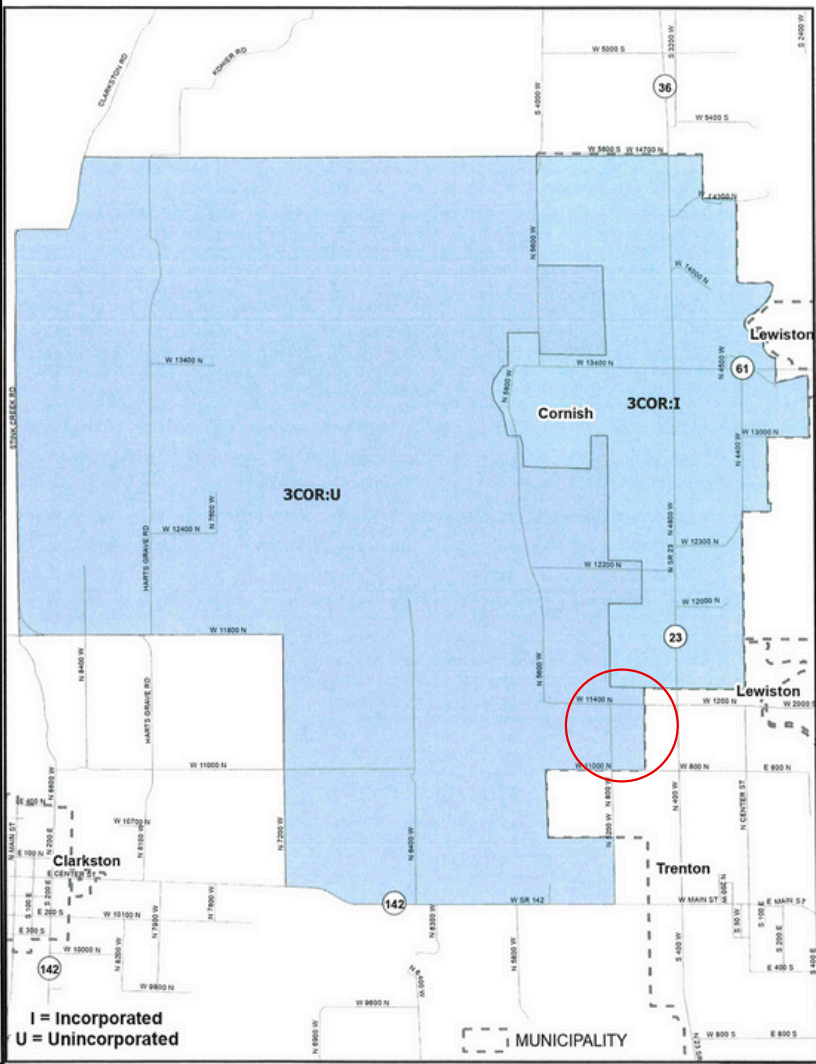
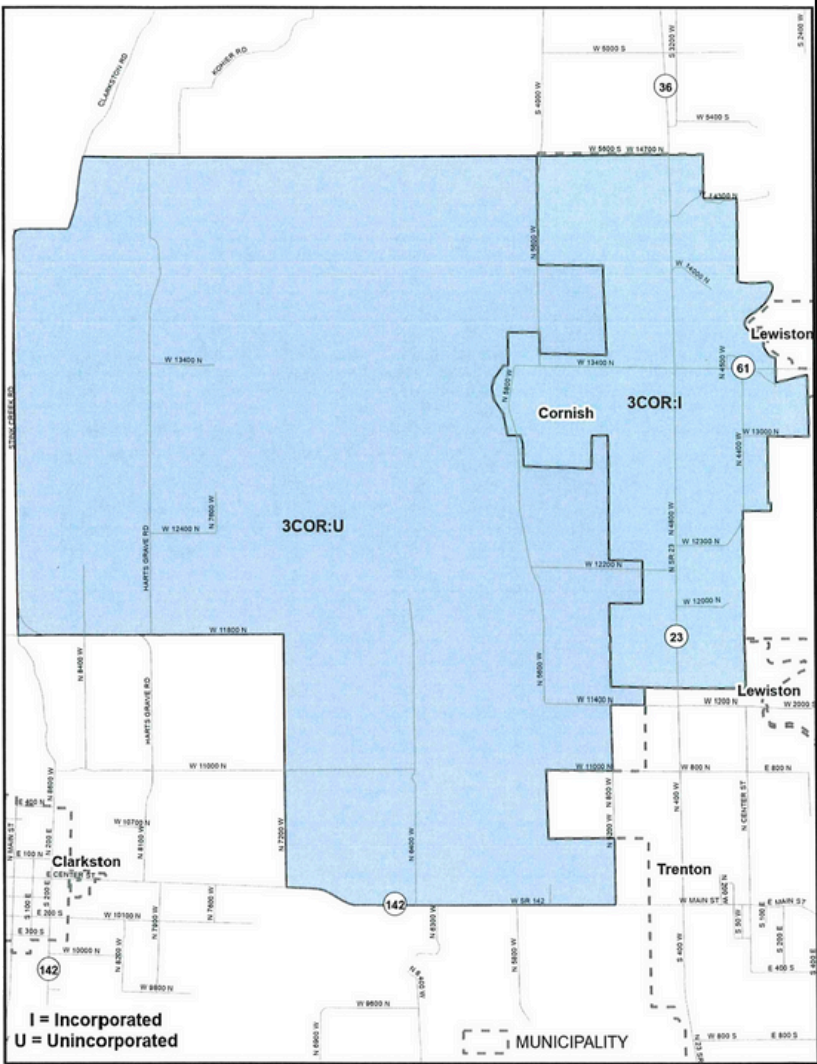
Proposed



Cornish

Current

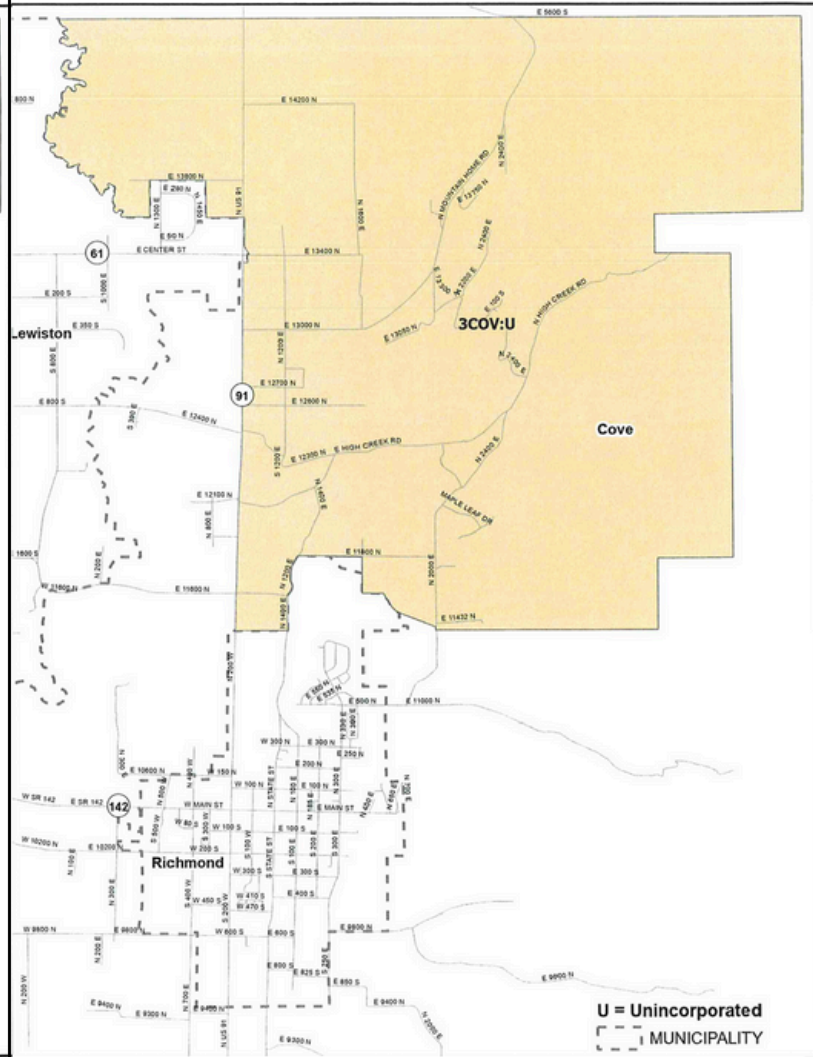
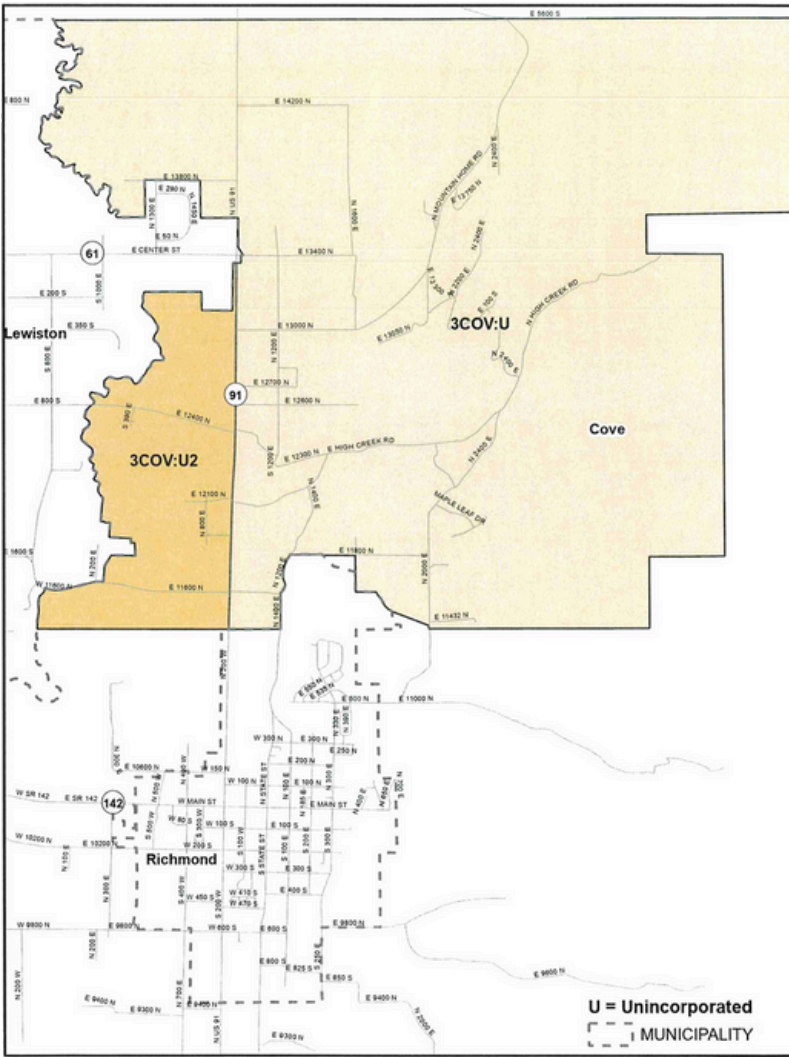
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Cove

Current

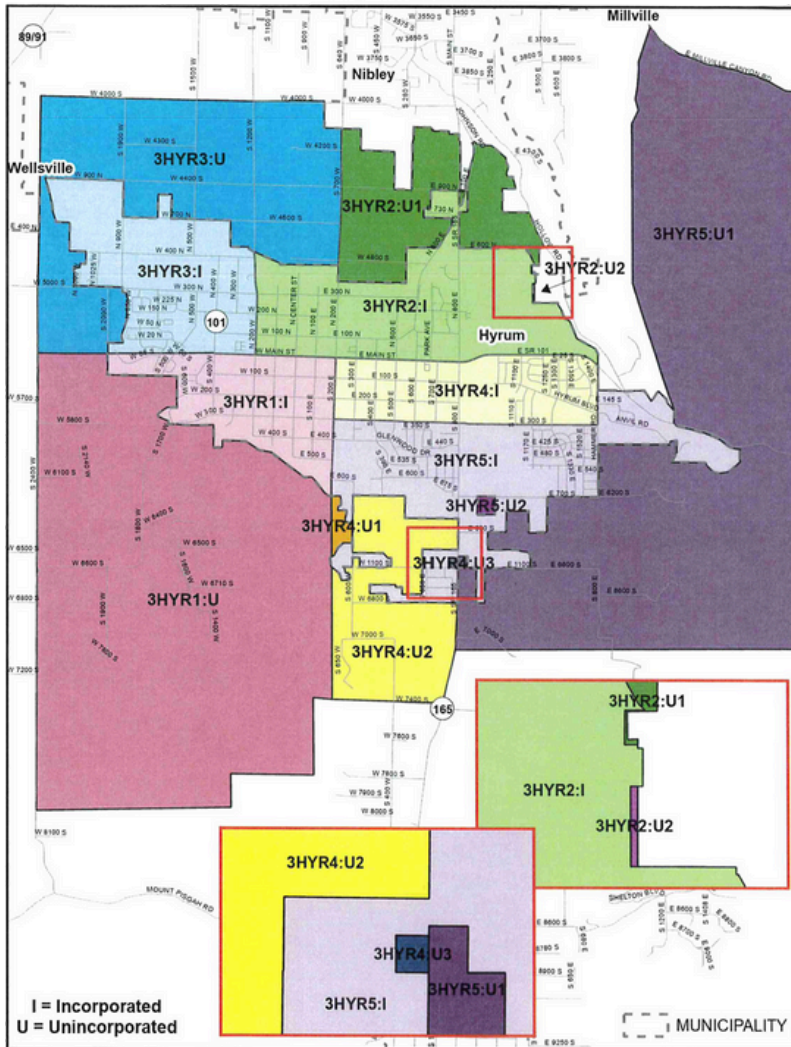
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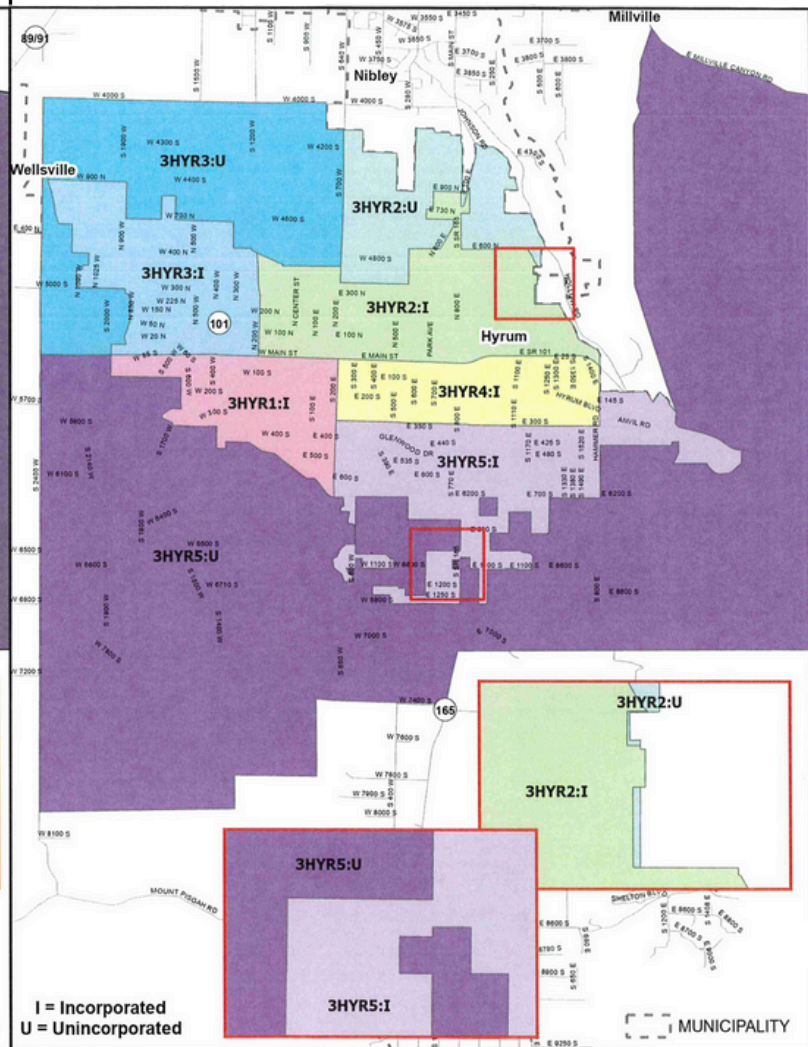
Hyrum

Current

Proposed



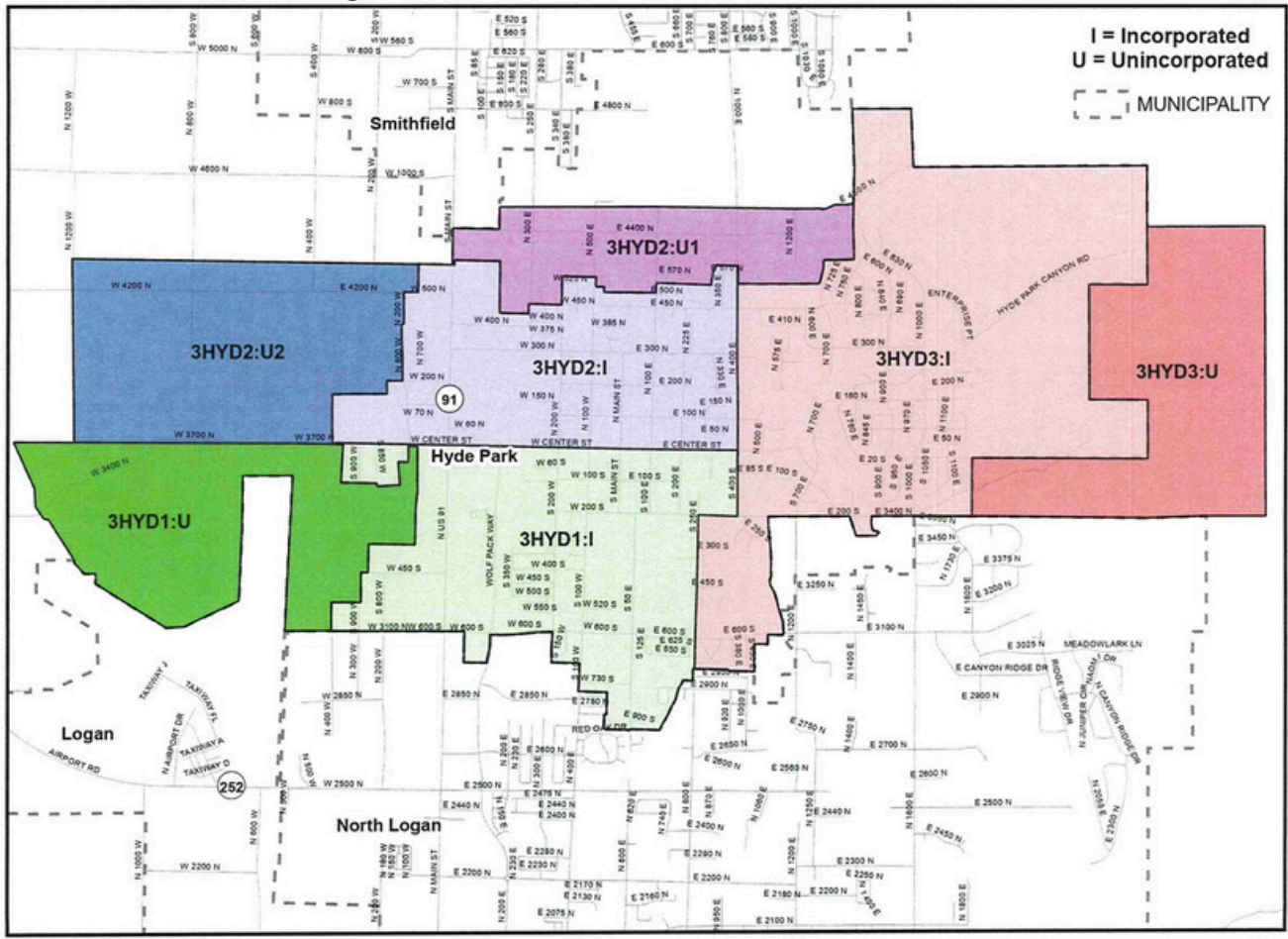
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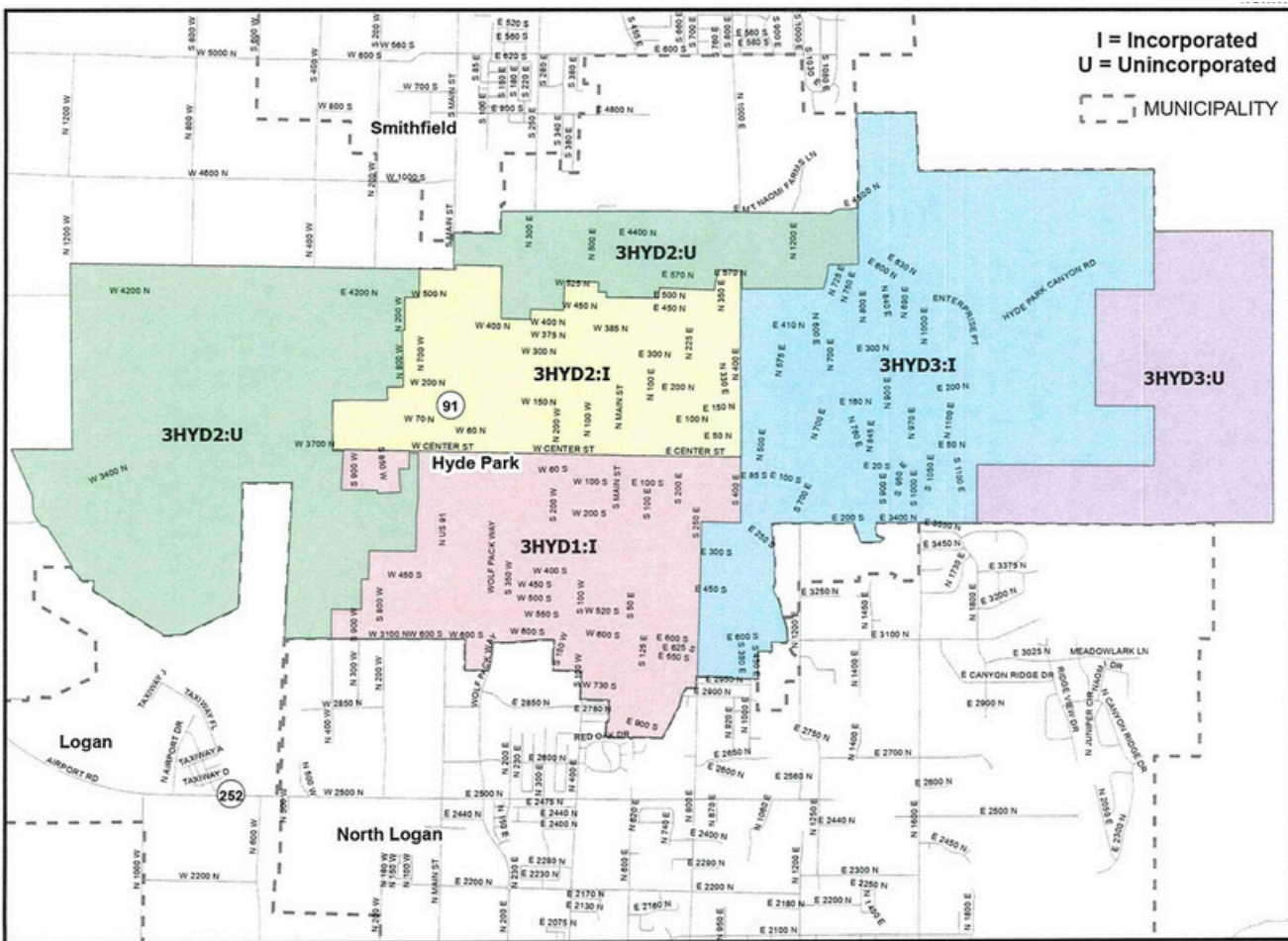
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Hyde Park

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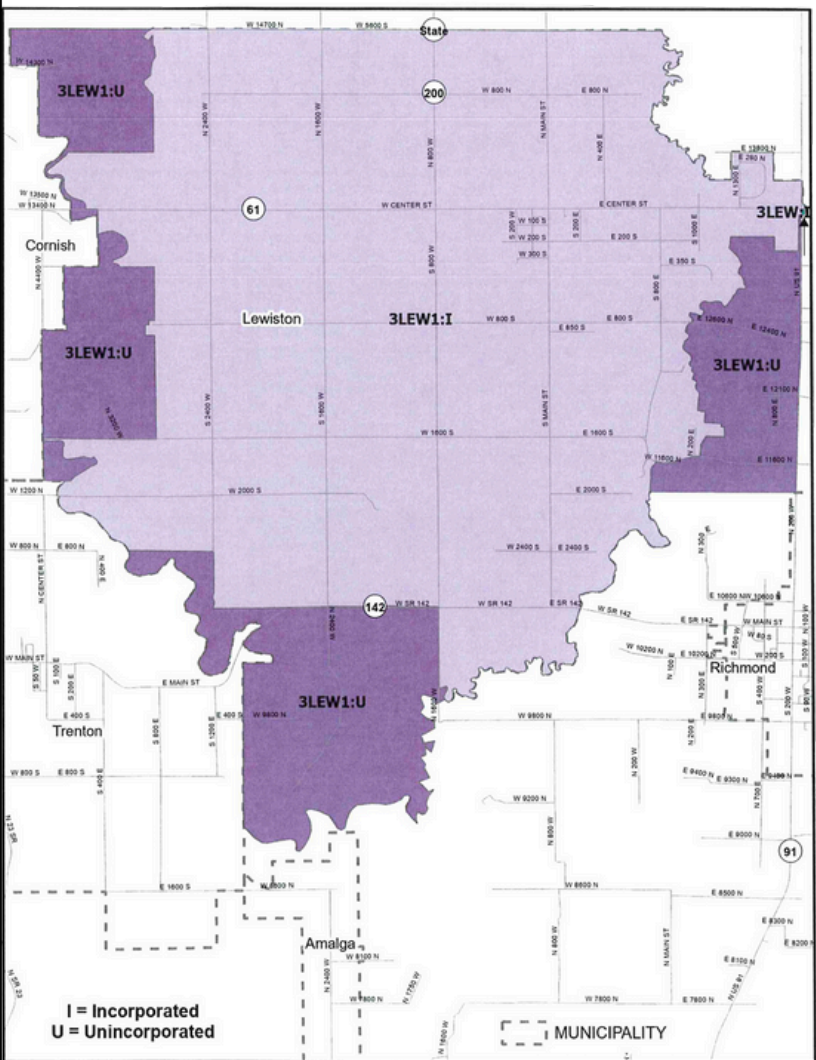
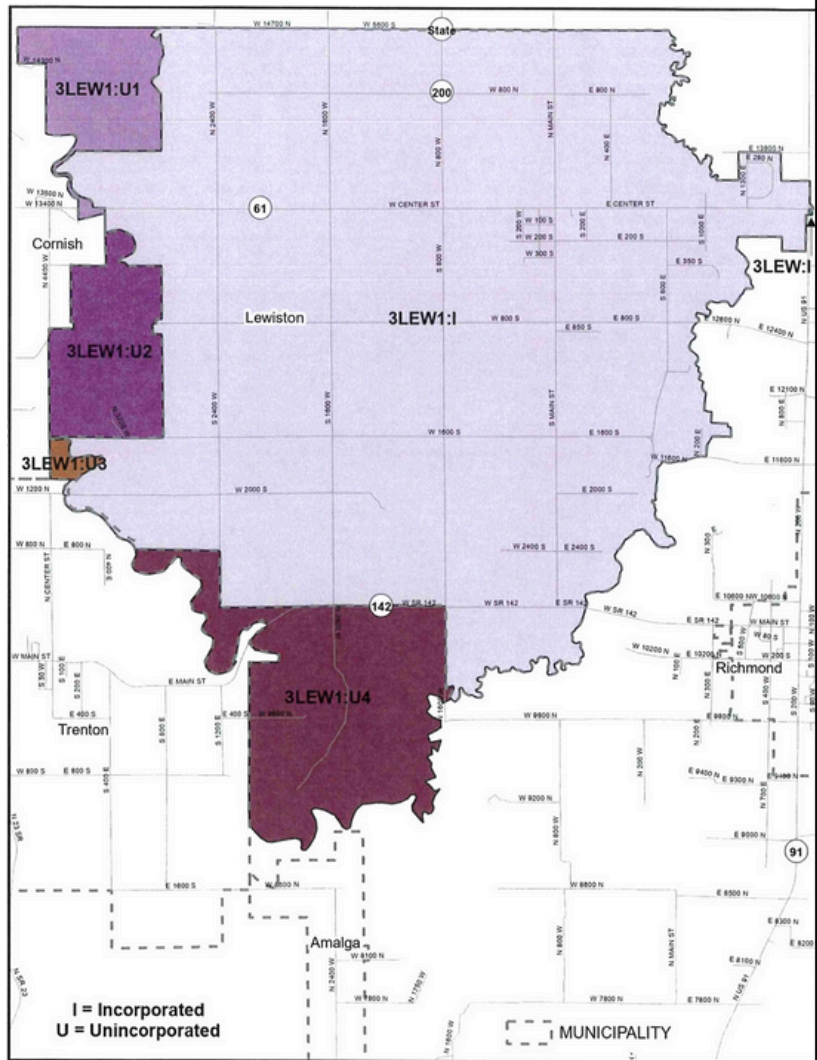
Proposed



Lewiston

Current

Proposed



Date: 4/10/2024

Logan Canyon

Current

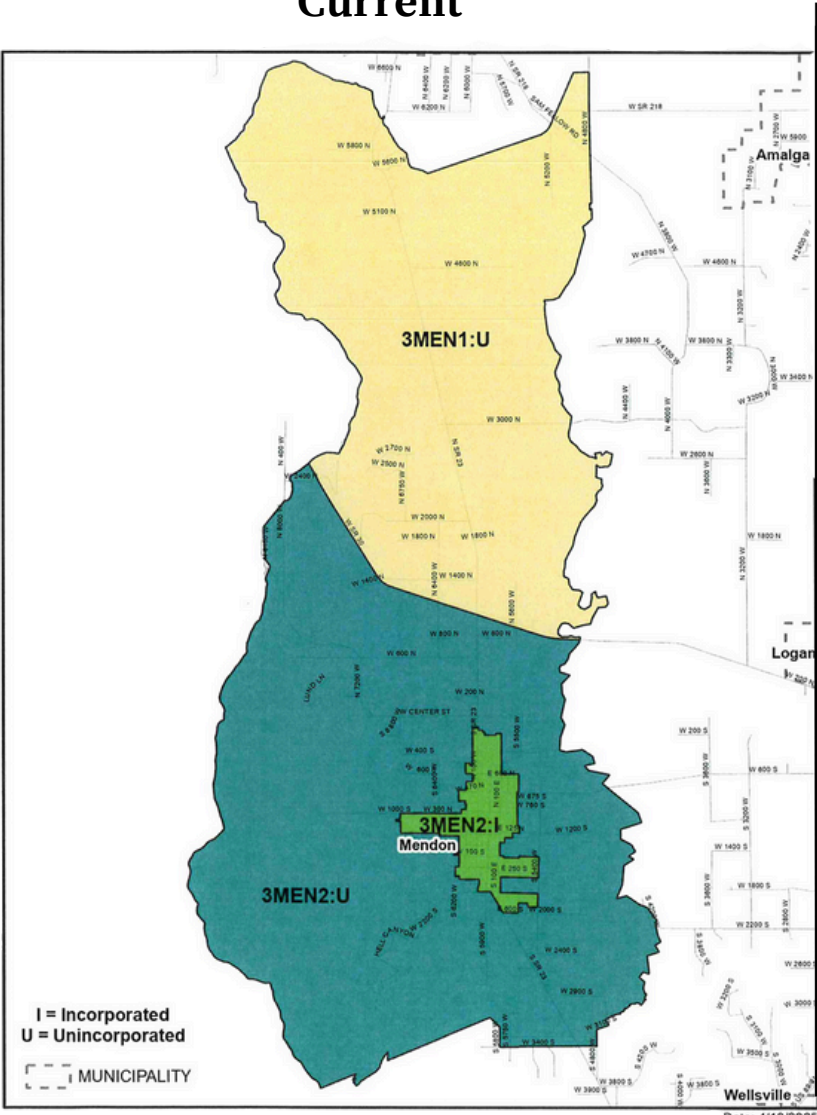


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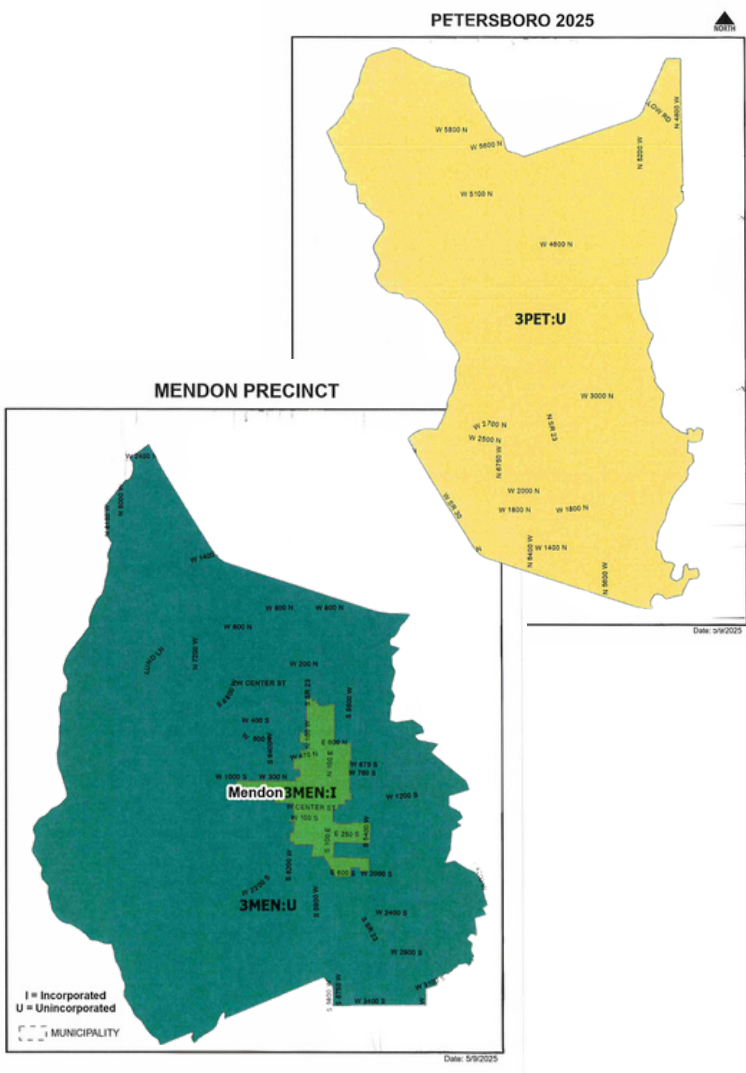


Mendon/Petersboro

Current

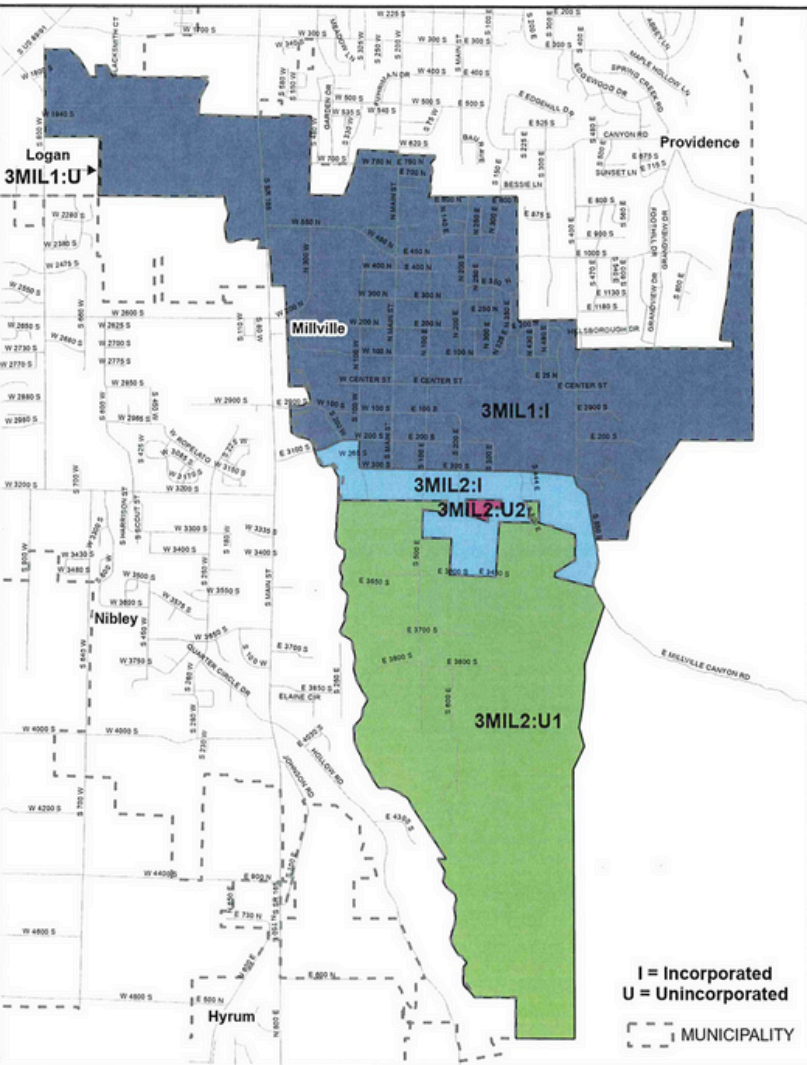


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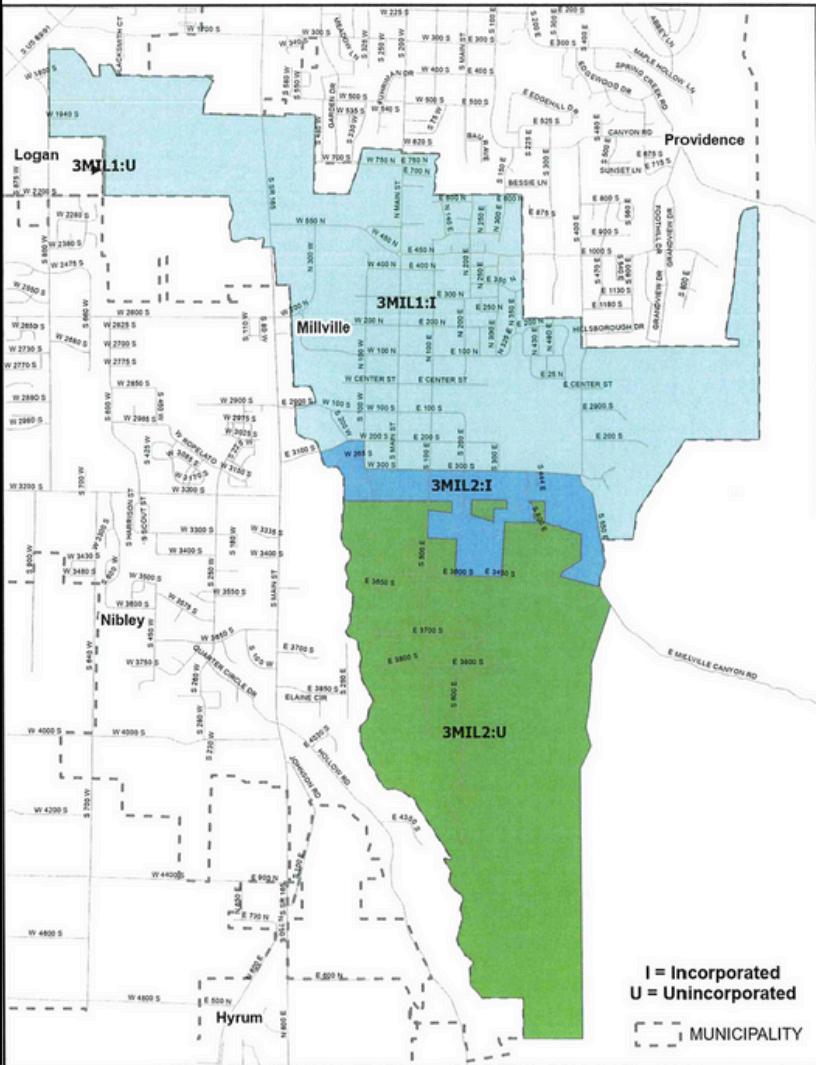


Millville

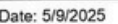
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Proposed



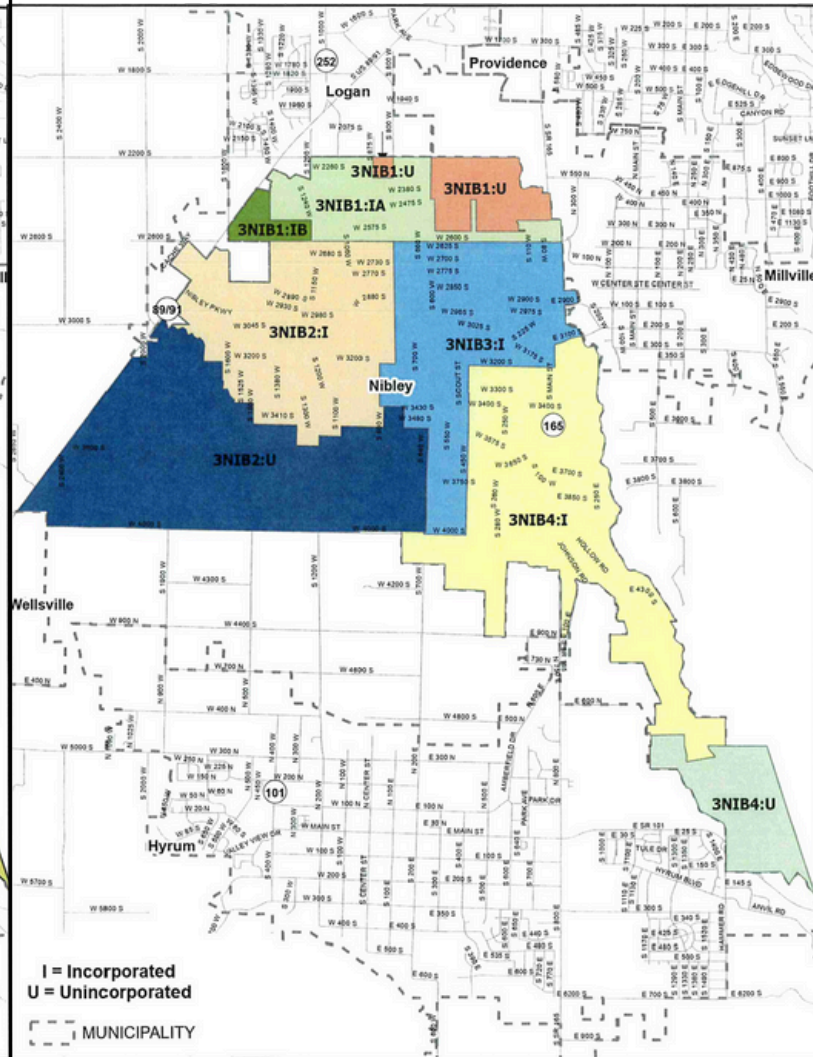
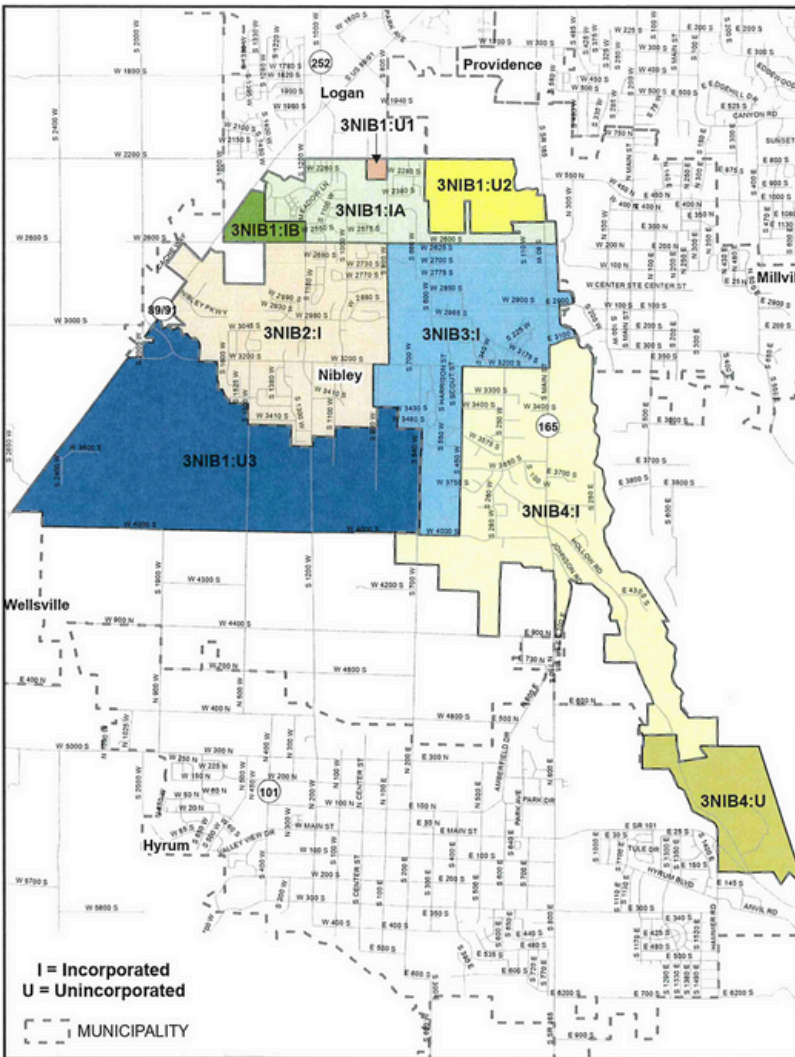
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Nibley

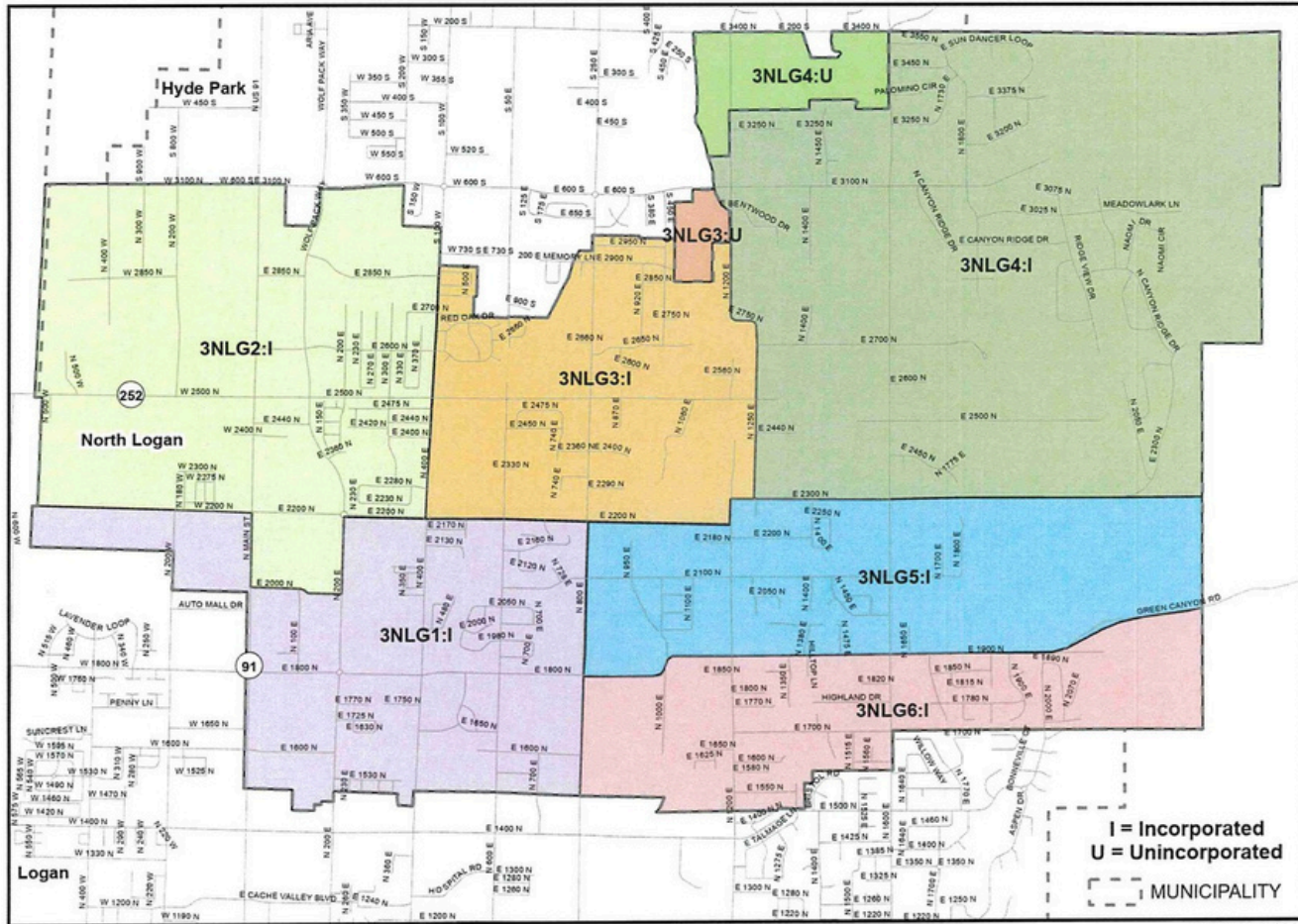
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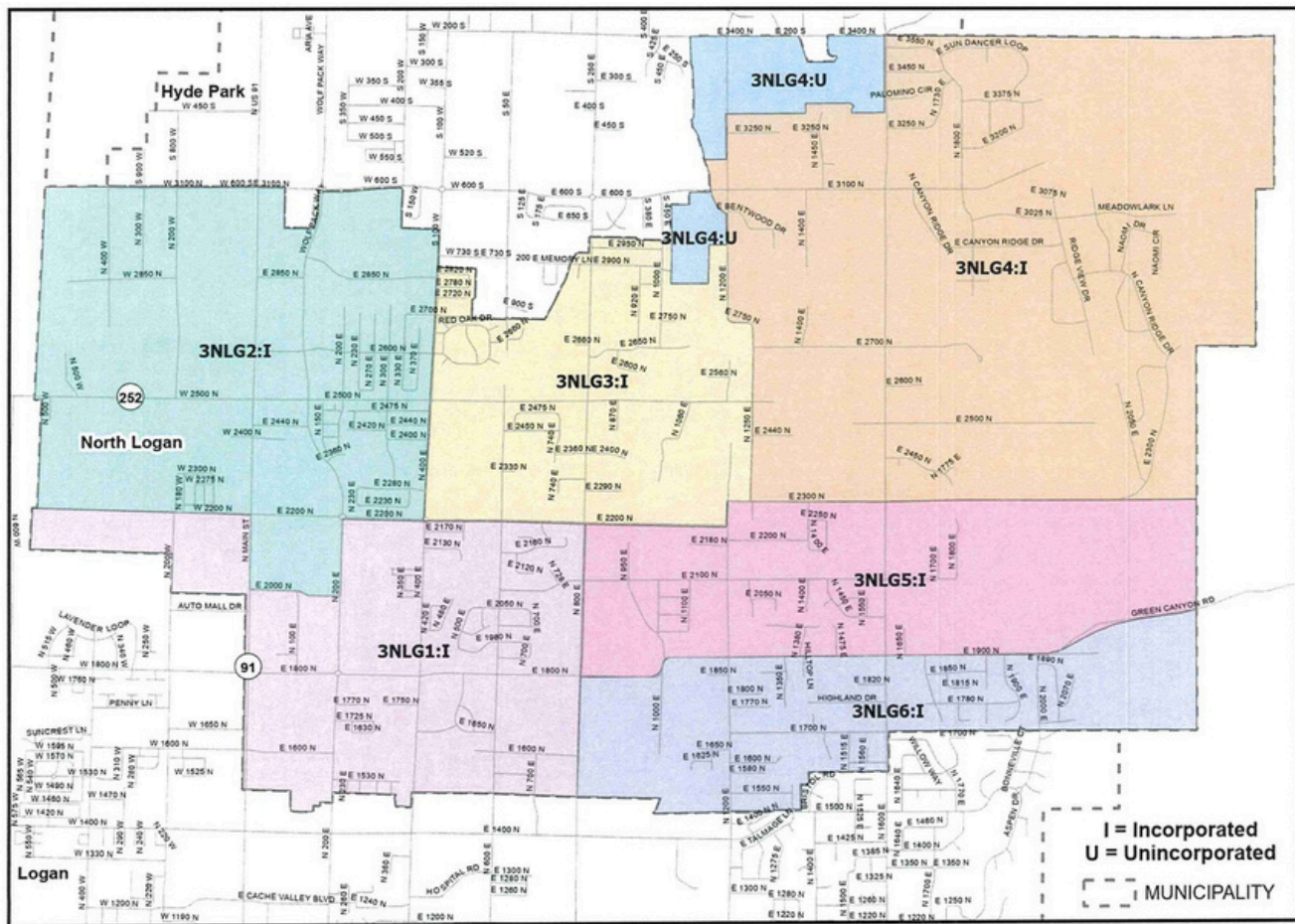


North Logan

Current



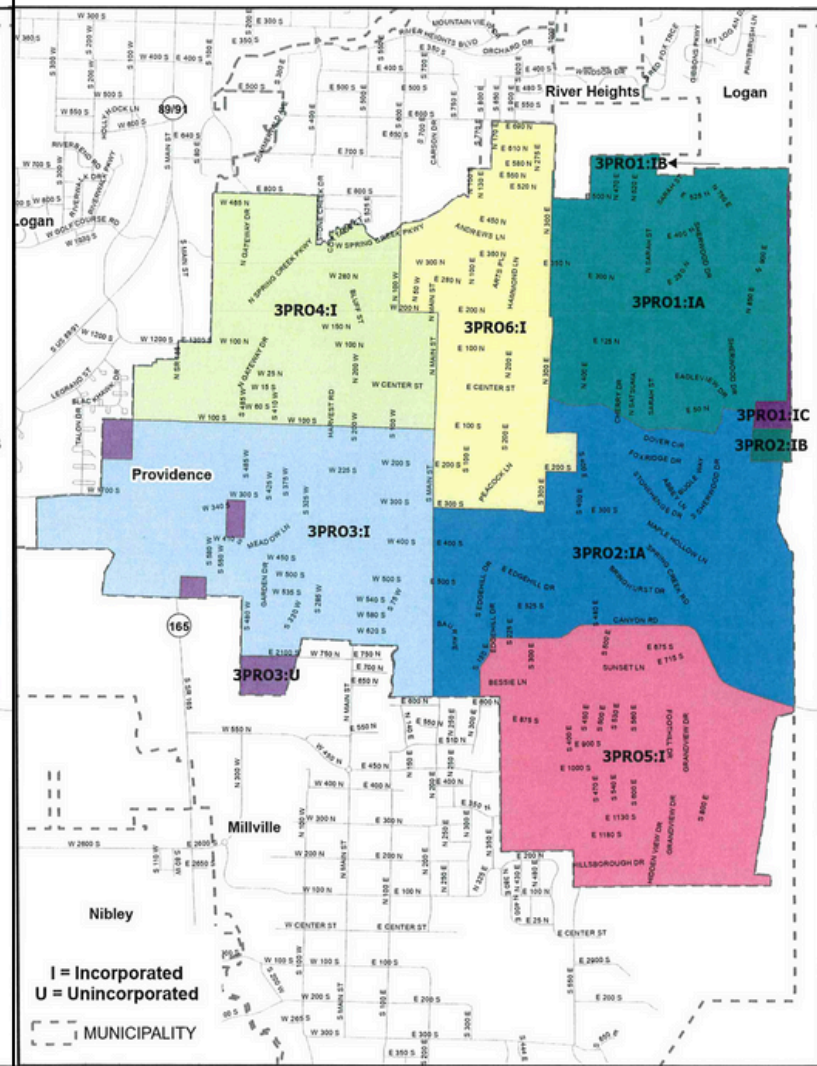
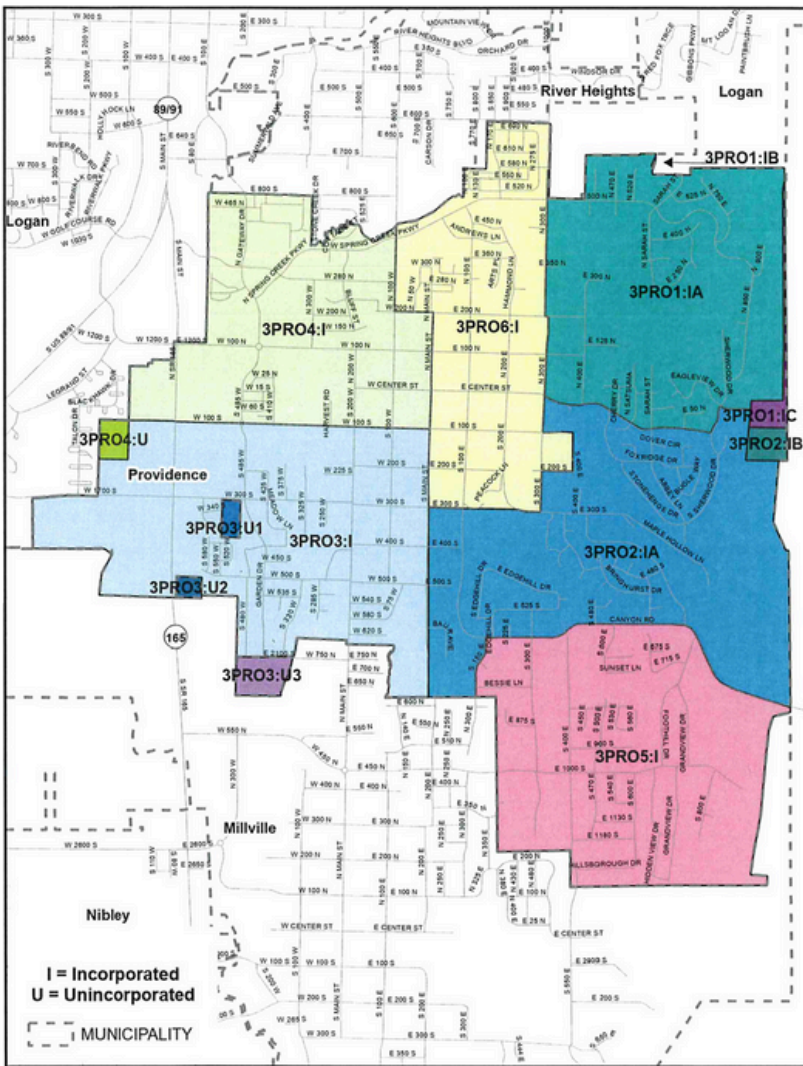
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Providence

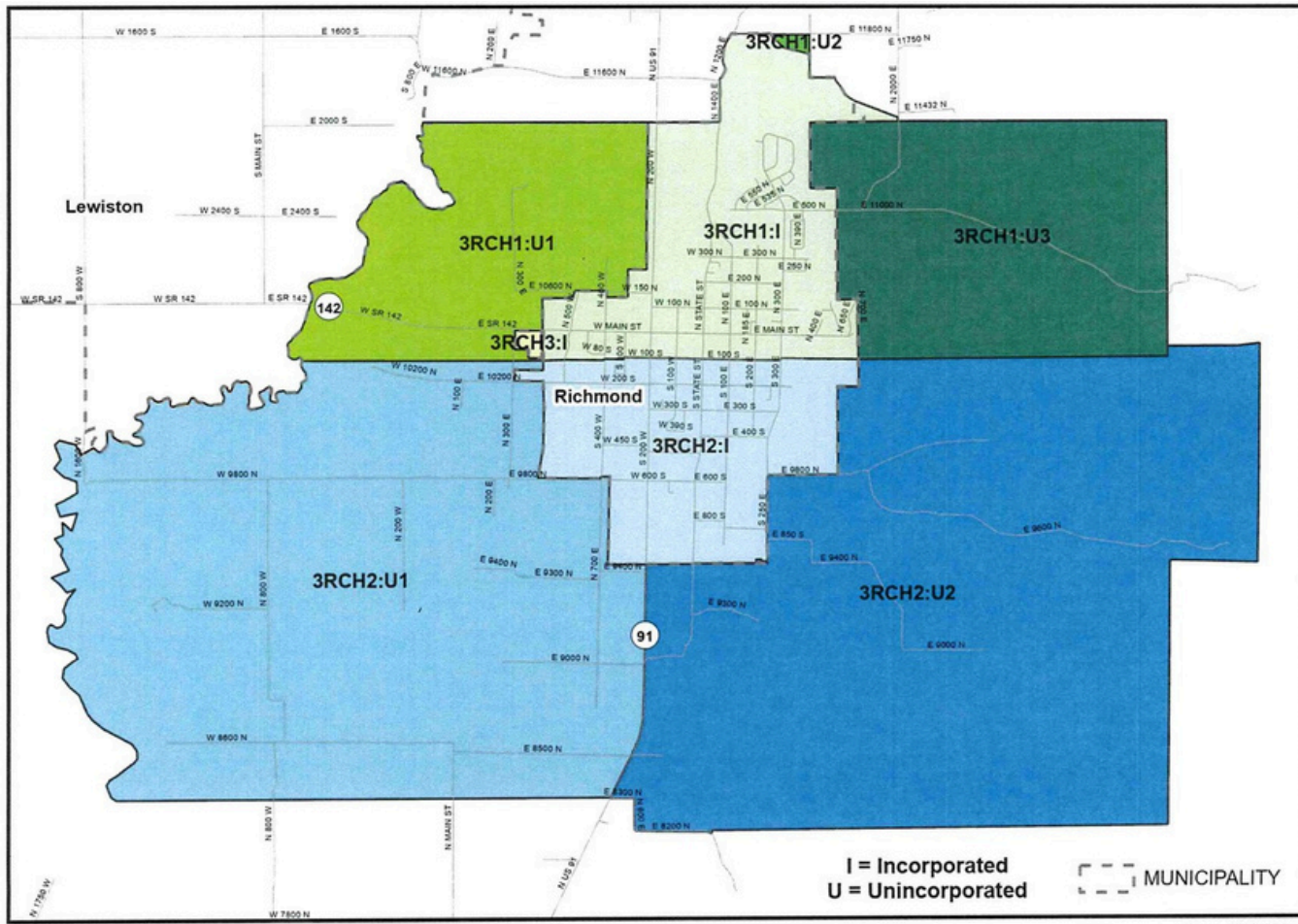
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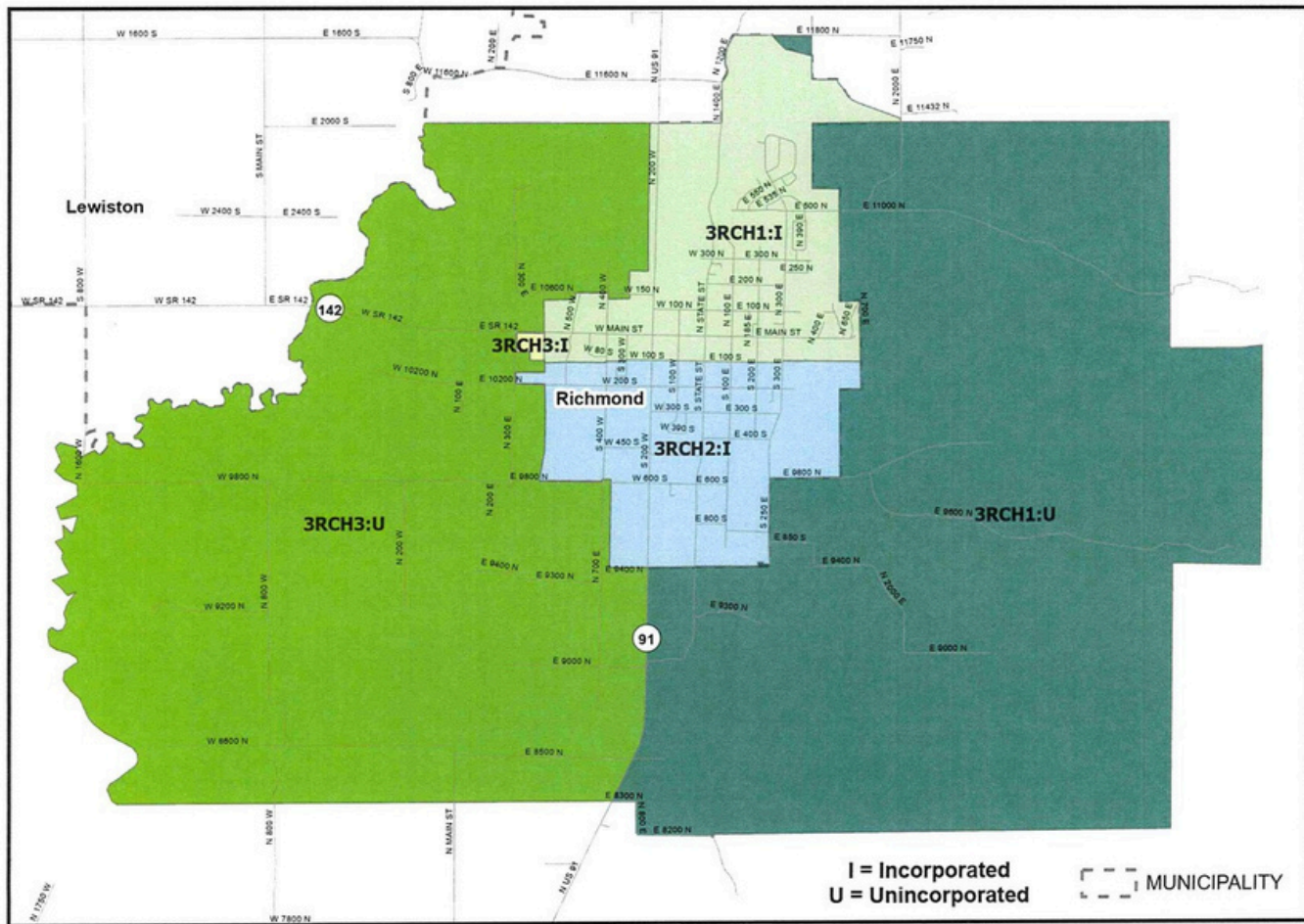
Richmond

Current



Date: 4/10/2025

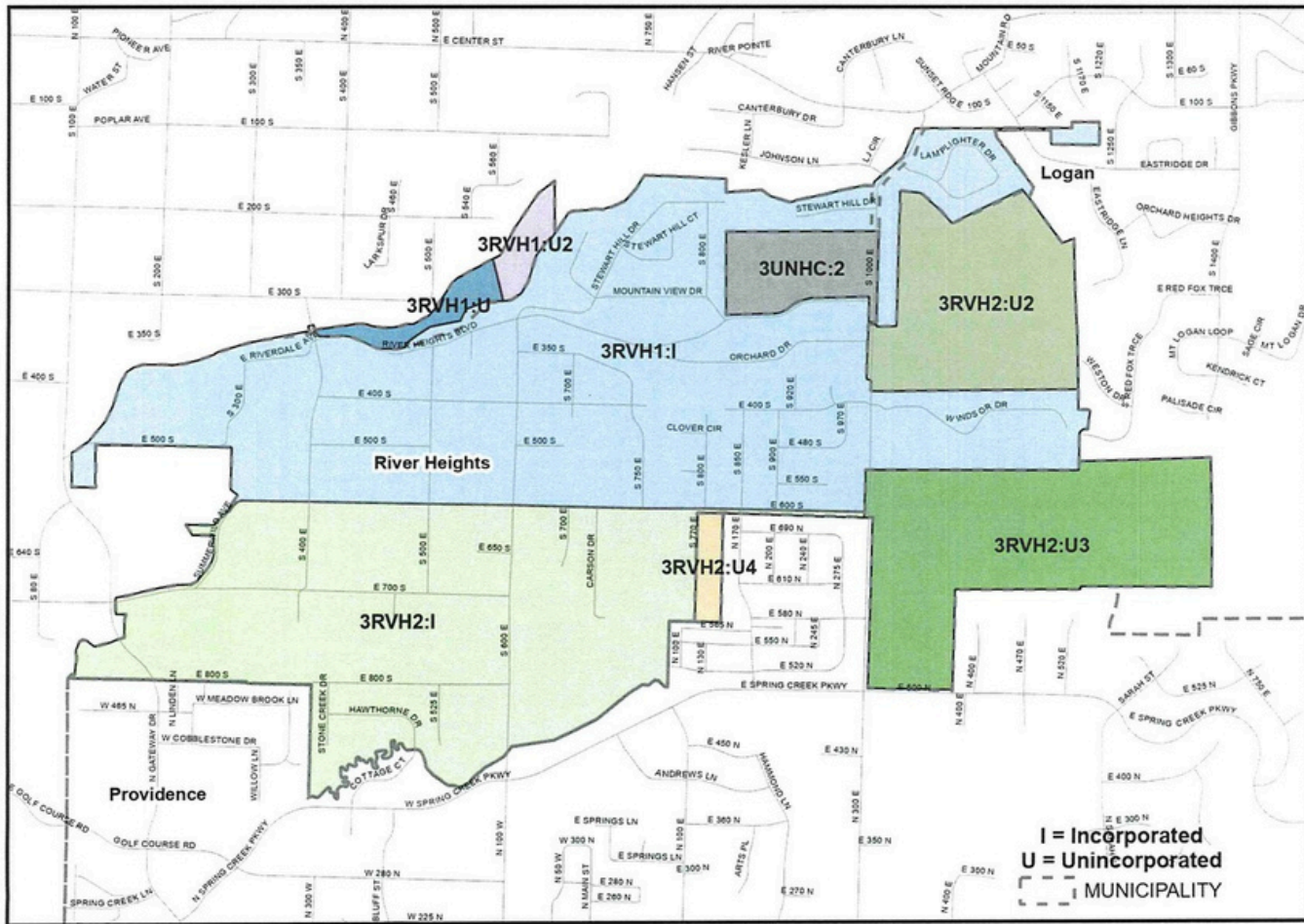
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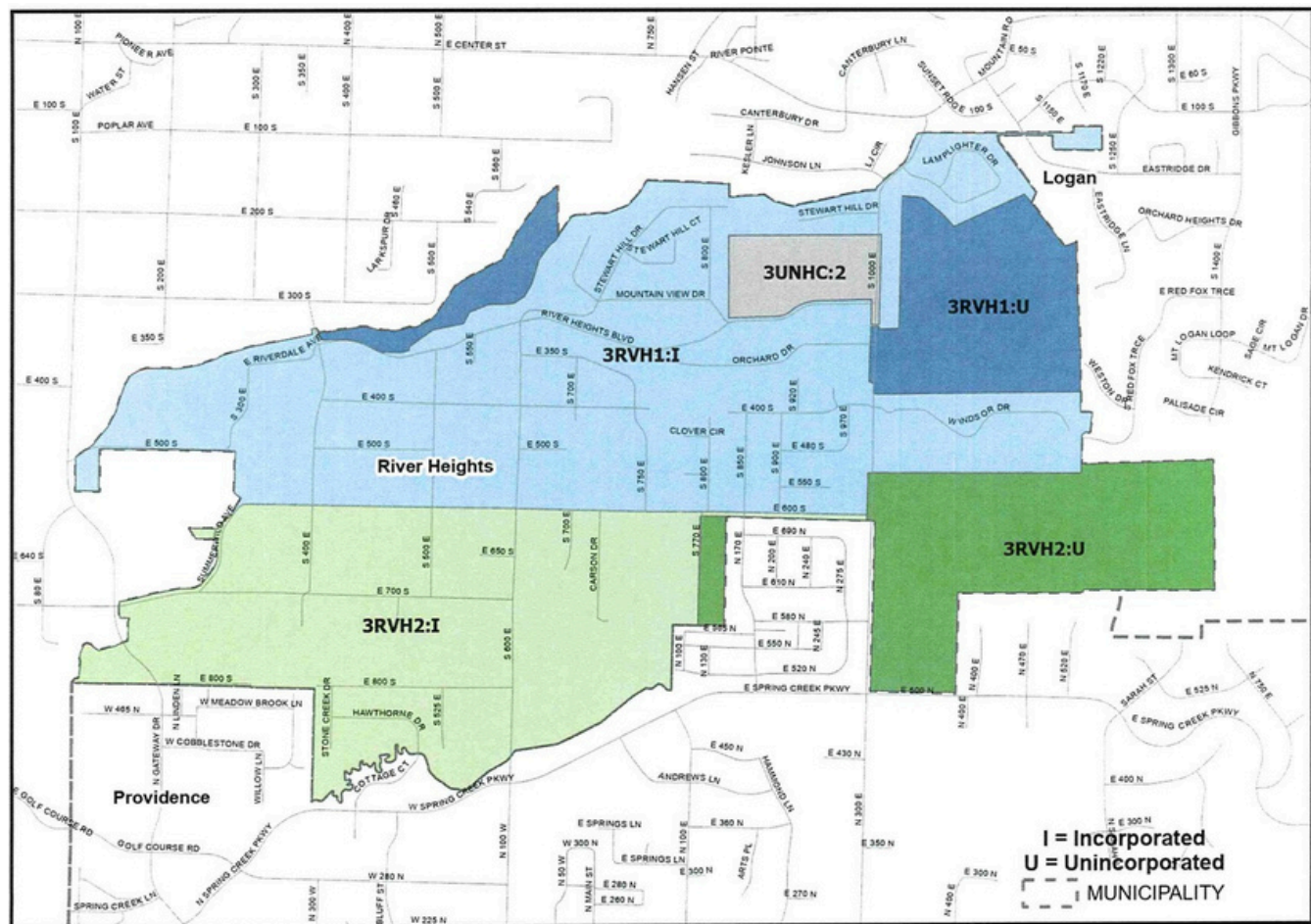
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River Heights

Current



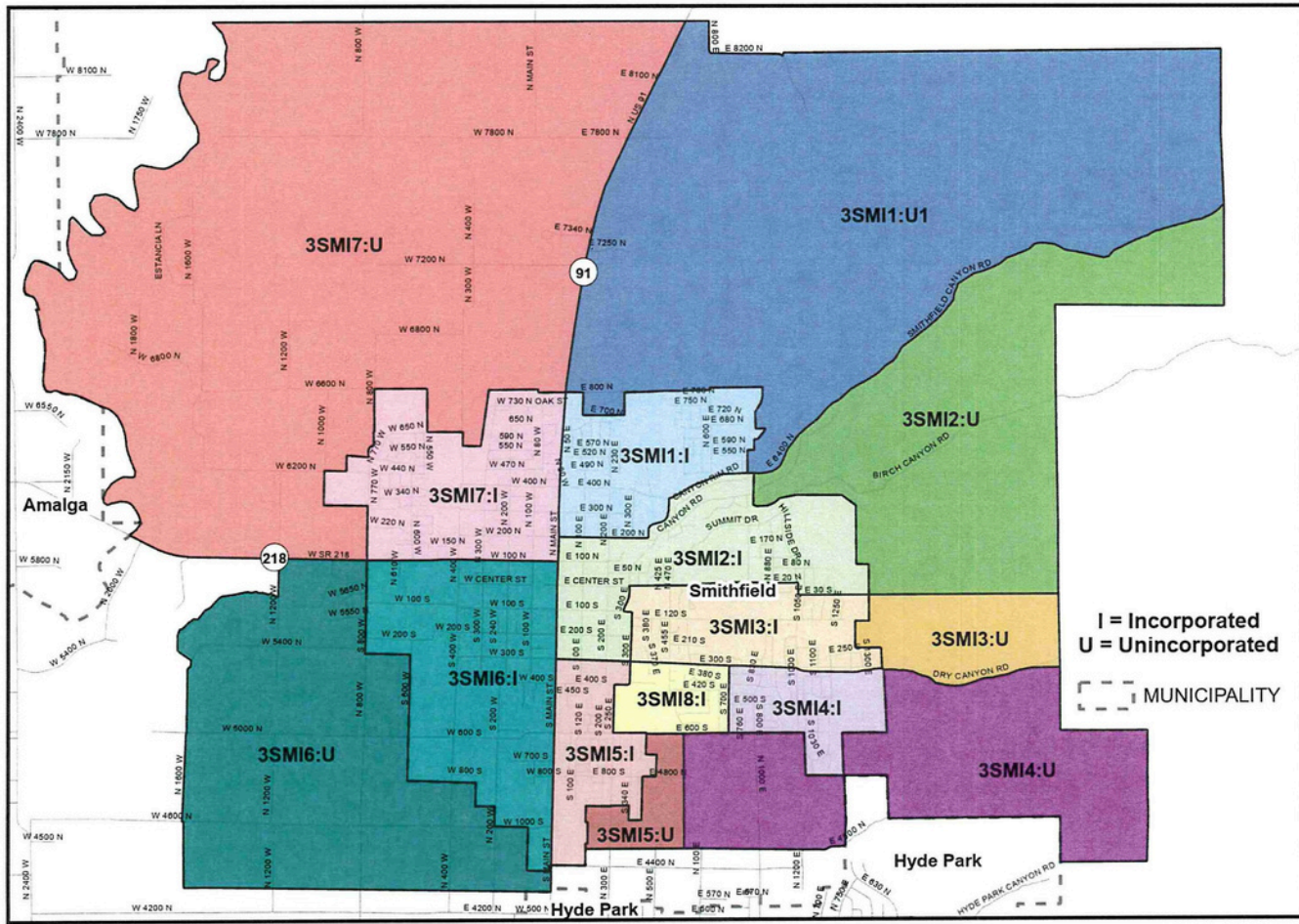
Proposed



Smithfield

NORTH

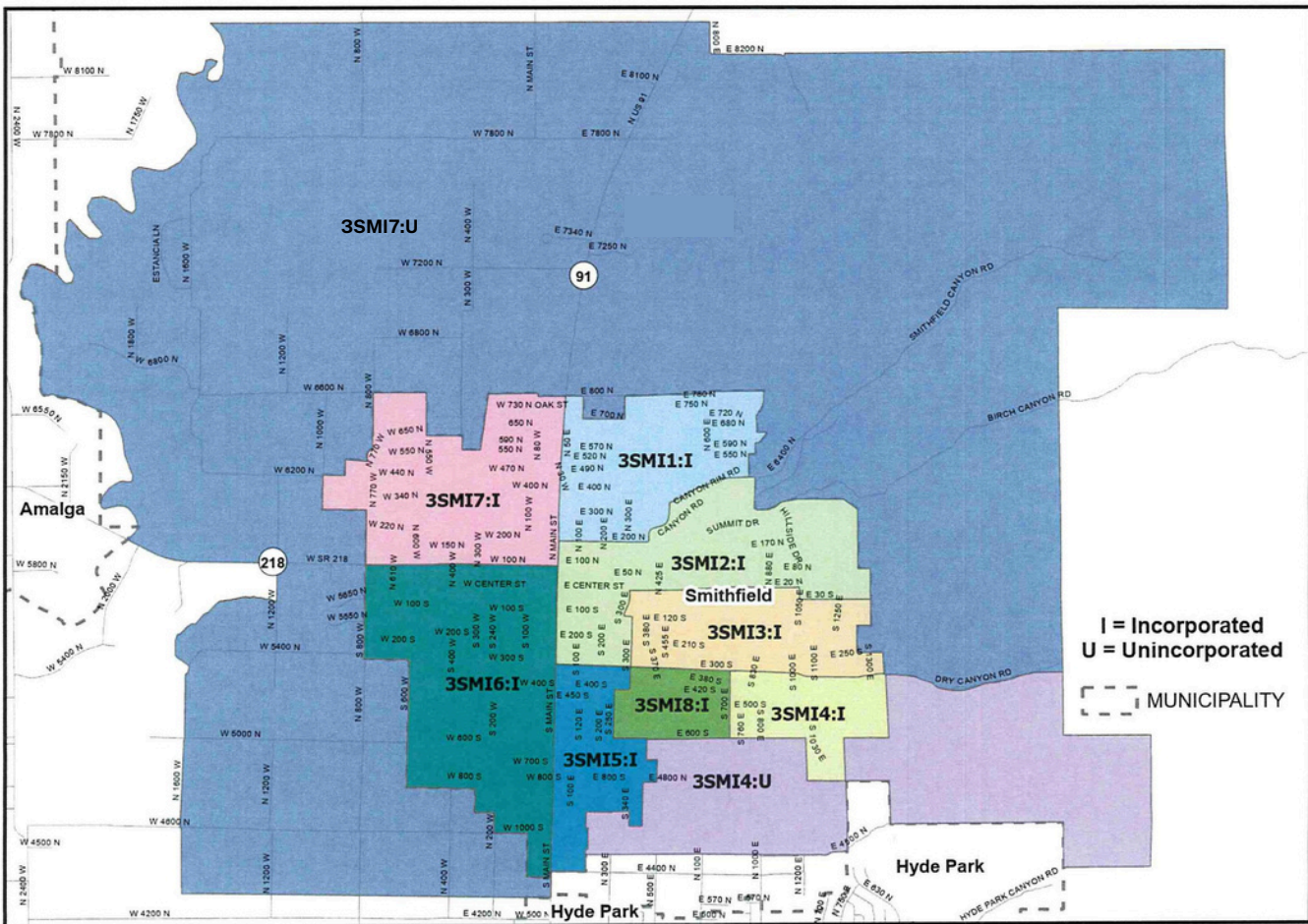
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Date: 4/10/2025

NORTH

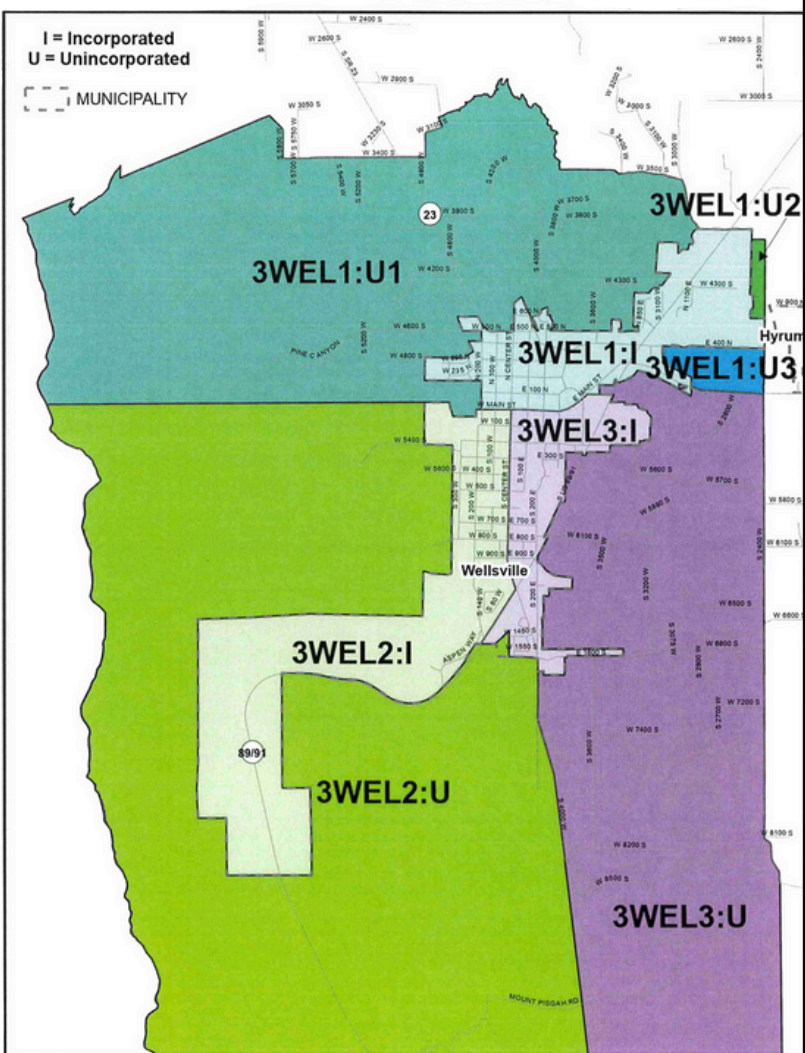
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Date: 5/9/2025

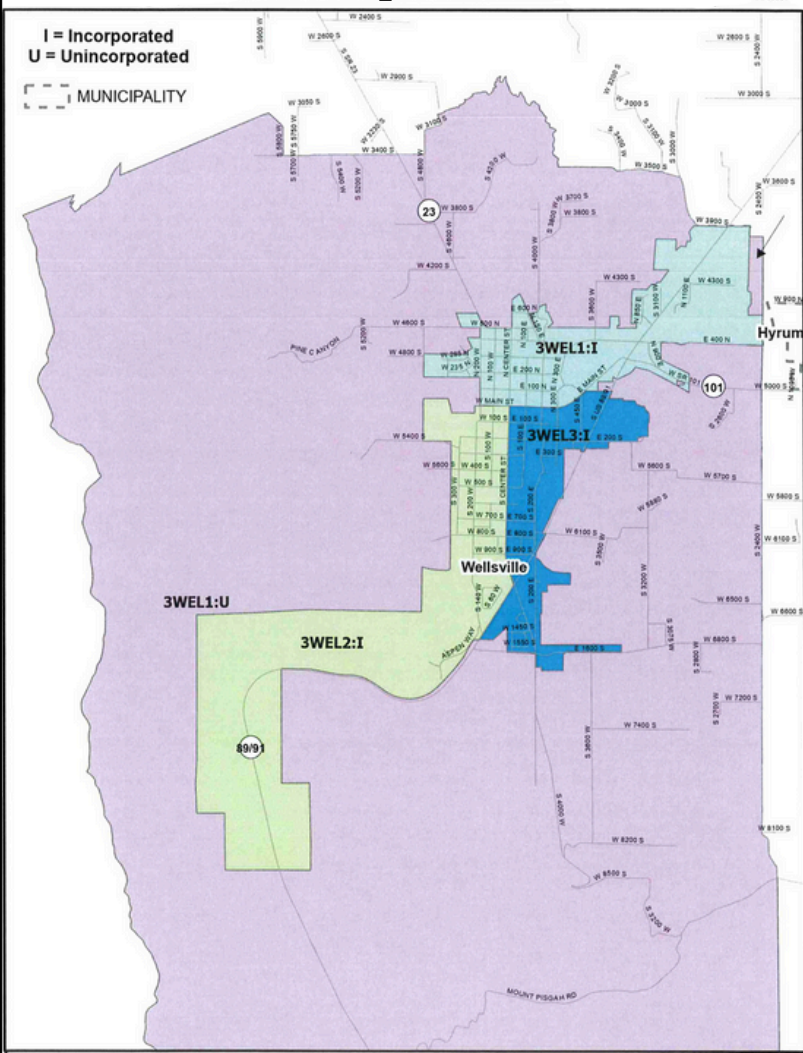
Wellsville

Current



Date: 4/10/2025

Proposed



2025



**CACHE COUNTY
RESOLUTION NO. 2025 - 23**

**A RESOLUTION TO APPROVE AND RECOMMEND SIGNATURE OF AMENDMENT
NO. 1 TO THE INTERLOCAL AGREEMENT FOR DISPATCH SERVICES BETWEEN
LOGAN CITY AND CACHE COUNTY CORPORATION.**

- (A) WHEREAS, the County Council may pass all ordinances and rules and make all regulations, not repugnant to law, necessary for carrying into effect or discharging its powers and duties pursuant to Utah Code 17-53-223(1); and
- (B) WHEREAS, Cache County and Logan City have previously entered an agreement in which Logan will provide dispatch services to the County for a fee; and
- (C) WHEREAS, Logan City has not increased the Assessment amount since 2002; and
- (D) WHEREAS, there has been an increased demand for dispatch services caused by population growth and the increased cost of dispatch services necessitating 10% increase in the assessment from \$3.00 to \$3.30; and
- (E) WHEREAS, per Cache County Code 3.16.070 the agreement needs a provision covering legislative appropriation of the agreement; and
- (F) WHEREAS, it is in the interest of Cache County to ensure that dispatch services are maintained for all emergency services throughout the county.

NOW THEREFORE, be it resolved by the County Council of Cache County, Utah, that the Cache County approves of the drafted amendment and recommends that the County Executive sign the agreement. A copy of this amendment has been attached as “**EXHIBIT 1**”.



CACHE COUNTY
RESOLUTION NO. 2025 - 23

PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH
THIS ____ DAY OF _____ 2025.

	In Favor	Against	Abstained	Absent
David Erickson				
Sandi Goodlander				
Nolan Gunnell				
Barbara Tidwell				
Keegan Garrity				
Mark Hurd				
Kathryn Beus				
Total				

CACHE COUNTY:

ATTEST:

By: _____
Sandi Goodlander, Chair

By: _____
Bryson Behm, County Clerk / Auditor



**CACHE COUNTY
RESOLUTION NO. 2025 - 23**

EXHIBIT 1

**“Amendment No. 1 to the Interlocal Agreement for Dispatch Services Between
Logan City and Cache County Corporation”**

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**AMENDMENT NO. 1
TO THE INTERLOCAL AGREEMENT FOR DISPATCH SERVICES
BETWEEN LOGAN CITY AND CACHE COUNTY CORPORATION**

This AMENDMENT NO. 1 (“Amendment”) is made this ____ day of _____ 2025, to the INTERLOCAL AGREEMENT FOR DISPATCH SERVICES (“Agreement”) between Logan City (“LOGAN”) and Cache County Corporation (“USER”) executed on July 21, 2017.

BACKGROUND

The Parties entered into the Agreement to govern the dispatch services LOGAN provides USER. Pursuant to the Agreement, LOGAN has assessed USER a Three Dollar (\$3.00) per month per household or commercial site rate (“Assessment”) for those households/sites located within USER’s boundaries. LOGAN has not increased the Assessment amount since 2002. Due to the increased demand for dispatch services caused by population growth and the increased cost of the dispatch services, the Parties recognize that it is necessary to make a slight increase to the Assessment. The purpose of this Amendment is to express the Parties’ consent (expressly conditioned upon approval by the Parties’ relative legislative bodies) to increase the Assessment charged to USER for the dispatch services provided by LOGAN.

AMENDMENT

Accordingly, the Parties agree to amend the Agreement as follows:

1. Section 3(A) in the Agreement entitled “ASSESSMENTS FOR OPERATING COSTS” is hereby revoked and replaced with the following:
 - A. The USER shall be assessed for services received and the assessment shall be currently equivalent to Three Dollars and Thirty Cents (\$3.30) per month, per household or commercial site located within the USER’s boundaries. This assessment may be amended by LOGAN upon due notice to and with USER’s approval. USER shall have an opportunity to appear before LOGAN at a regularly scheduled LOGAN municipal council meeting with respect to the amount of the assessment.

- i. The above assessment is equal to a ten percent (10%) increase on the current three-dollar (\$3.00) rate. The ten percent (10%) increase is for fiscal year 2026 (July 1, 2025 – June 30, 2026) only. The Parties agree that there will be a three percent (3%) increase each year thereafter, beginning in fiscal year 2027 (July 1, 2026 – June 30, 2027) and continuing through, and including, fiscal year 2030 (July 1, 2029 – June 30, 2030).
2. Add Section 3 (E) titled “NON-APPROPRIATION.” Section 3 (E) shall read:
 - A. This Agreement recognizes that the parties are governmental entities which rely upon the appropriation of funds by their respective governing bodies to satisfy obligations. As such, if the Corporation of Cache County determines that it does not have funds to meet its obligations under this Agreement, it shall have the right to terminate the Contract without penalty on the last day of the fiscal period for which funds were legally available.
3. Integrated Agreement: Apart from the Amendments described above, the Agreement remains unchanged and in full effect and shall be interpreted as a part thereof as a single integrated agreement.

IN WITNESS WHEREOF, this Amendment is signed by the Parties on the date indicated below.

LOGAN CITY

CACHE COUNTY CORPORATION

Mayor Holly Daines
Date:

Cache County Executive David Zook
Date:

ATTEST:

ATTEST:

Teresa Harris
Logan City Recorder

Bryson Behm
Cache County Clerk